

BOARD OF OCCUPATIONAL THERAPY EXAMINERS

A.R.S. § 32-3401

Cedes Bruno, Executive Director

JLBC Analyst: Rebecca Hecksel

General Fund and Occupational Therapy**FY 1999****FY 2000****FY 2001****Board Fund****Actual****Estimate****Approved**

FTE Positions	2.0	2.0	2.0
Personal Services	64,300	64,800	66,000
Employee Related Expenditures	16,300	16,600	17,200
Professional and Outside Services	200	7,800	6,400
Travel - In State	2,600	4,500	4,500
Travel - Out of State	0	1,100	1,100
Other Operating Expenditures	20,700	27,200	27,200
Equipment	1,900	4,600	10,800
Total	106,000	126,600	133,200

Additional Appropriations -

Board of Athletic Training, Ch. 111

0	0	60,000 ^{1/}
---	---	----------------------

Total Appropriations

106,000	126,600^{2/}	193,200^{3/}
----------------	-----------------------------	-----------------------------

Fund Summary

General Fund	0	0	60,000
Occupational Therapy Board Fund	106,000	126,600	133,200
Total Appropriations	106,000	126,600	193,200

Agency Description — *The board examines and licenses occupational therapists and occupational therapy assistants, investigates complaints and holds hearings to enforce standards of practice. Laws 2000, Chapter 111 establishes the Board of Athletic Training and requires the Board of Occupational Therapy Examiners to provide administrative support.*

Additional Appropriations: Board of Athletic Training (Chapter 111) — This act establishes the Board of Athletic Training to license and regulate Athletic Trainers in Arizona. In FY 2001, \$60,000 is appropriated to the board from the General Fund for start-up and operating costs. The Board of Occupational Therapy Examiners will provide administrative services to the board, and monies collected by the Board of Athletic Trainers will be deposited into the Occupational Therapy Board Fund.

Board of Athletic Training until monies have been paid in full. (See footnote 1.)

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

This act requires the Board of Athletic Training to fully refund the \$60,000 appropriation to the General Fund by the end of FY 2001. If the monies can not be paid in full, the necessary monies will be taken out of the Occupational Therapy Board Fund. The Occupational Therapy Board will then collect 40% of all revenues generated by the

^{1/} Laws 2000, Chapter 111 states that 10% of the monies collected from licensing fees shall be deposited into the General Fund. An additional 40% of these monies shall be deposited into the General Fund to repay the start-up appropriation of \$60,000 until the complete appropriation is repaid. If monies are not repaid in full by June 30, 2001, the Department of Administration shall transfer sufficient monies from the Occupational Therapy Fund to the General Fund to repay the appropriation. The Board of Athletic Training shall continue to deposit 40% of revenues into the Occupational Therapy Fund until the full appropriation has been repaid. The Department of Administration shall charge interest to the Board of Athletic Training on the Occupational Therapy monies used to repay the General Fund.

^{2/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. In addition to the amounts appropriated in FY 2001, an increase of \$50,000 or 20% of the agency's total appropriations, whichever is greater is appropriated to the agency in FY 2001 for unanticipated costs. Before expending any of these monies, the agency shall submit the intended use of the monies to the Joint Legislative Budget Committee for review. (General Appropriation Act footnote, as amended by Laws 2000, Chapter 3)

^{3/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.