

STATE BOARD OF NURSING

Joey Ridenour, Executive Director

A.R.S. § 32-1601

JLBC Analyst: Rebecca Hecksel

General Fund and Board of Nursing Fund	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	27.7	36.7	37.2
Personal Services	983,800	1,236,300	1,276,800
Employee Related Expenditures	186,200	246,000	259,700
Professional and Outside Services	199,400	318,300	281,000
Travel - In State	20,300	20,700	22,100
Travel - Out of State	5,000	10,400	10,400
Other Operating Expenditures	238,200	321,700	272,400
Equipment	39,100	74,500	31,500
Operating Subtotal	1,672,000	2,227,900	2,153,900
Fingerprinting	0	320,000	0
Total Appropriations	1,672,000	2,547,900 ^{1/}	2,153,900 ^{2/}
Fund Summary			
General Fund	0	320,000	0
Board of Nursing Fund	1,672,000	2,227,900	2,153,900
Total Appropriations	1,672,000	2,547,900	2,153,900

Agency Description — *The board licenses, regulates, conducts examinations and approves educational programs for nurses and nurse aides.*

New Staff — The approved supplemental appropriation adds \$78,600 in FY 2001 for an additional Assistant Attorney General and a half-time rules writer position.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. In addition to the amounts appropriated in FY 2001, an increase of \$50,000 or 20% of the agency's total appropriations, whichever is greater is appropriated to the agency in FY 2001 for unanticipated costs. Before expending any of these monies, the agency shall submit the intended use of the monies to the Joint Legislative Budget Committee for review. (General Appropriation Act footnote, as amended by Laws 2000, Chapter 3)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.