

**DEPARTMENT OF MINES AND MINERAL RESOURCES**

A.R.S. § 27-101

W. D. Sawyer, Director

JLBC Analyst: Rebecca Hecksel

<b>General Fund</b>	<b>FY 1999 Actual</b>	<b>FY 2000 Estimate</b>	<b>FY 2001 Approved</b>
FTE Positions	8.0	8.0	8.0
Personal Services	278,800	299,300	305,300
Employee Related Expenditures	61,300	63,700	65,500
Travel - In State	3,700	5,300	5,400
Other Operating Expenditures	408,500	341,800	341,800
Equipment	<u>8,200</u>	<u>0</u>	<u>0</u>
<b>Total Appropriations</b>	<b>760,500</b>	<b>710,100<sup>1/</sup></b>	<b>718,000<sup>1/</sup></b>

**Agency Description** — *The department promotes the development of the state's mineral resources by providing technical and educational assistance and information to the mining and mineral industry and the general public. The department also operates the Mining and Mineral Museum, which is the official repository for mineral specimens, ores, gemstones and lapidary material found in the state. These minerals are identified, cataloged and displayed at the museum.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.