

**LEGISLATURE - LEGISLATIVE COUNCIL**

Mike Braun, Executive Director

**A.R.S. § 41-1301**

JLBC Analyst: Bob Hull

<b>General Fund</b>	<b>FY 1999 Actual</b>	<b>FY 2000 Estimate</b>	<b>FY 2001 Approved</b>
FTE Positions	55.0	55.0	55.0
Personal Services	2,240,400	2,525,300	2,575,800
Employee Related Expenditures	403,200	432,900	451,600
Professional and Outside Services	196,200	633,000	633,000
Travel - In State	200	12,500	12,600
Travel - Out of State	0	20,000	20,000
Other Operating Expenditures	622,700	858,200	858,600
Equipment	305,100	1,483,400	75,000
<b>Operating Subtotal</b>	<b>3,767,800</b>	<b>5,965,300</b>	<b>4,626,600</b>
Ombudsman Citizens Aide Office	331,300	0	0
<b>Total Appropriations</b>	<b>4,099,100</b>	<b>5,965,300</b>	<b>4,626,600</b> <sup>1/2/3/</sup>

**Agency Description** — *The Legislative Council, a staff agency of the Legislative Department, provides bill drafting and research services, continuing code revision and manages the operation and renovation of certain legislative buildings and grounds. The council is also responsible for the development, operation, and maintenance of the legislative computer system.*

**Capital Outlay Appropriations:** Old Capitol Restoration; Appropriation (Chapter 246) — The bill appropriates the annual fund revenues, estimated to be \$450,000, from the Legislative, Executive and Judicial Public Buildings Land Fund to Legislative Council in FY 2001 for renovation of the State Capitol Museum and installation of a fire alarm and sprinkler system in the state capitol building. The appropriation is non-lapsing and the project requires review by the Joint Committee on Capital Review. The bill also creates the Governmental Mall Land Study Committee to examine the feasibility of expanding and developing the governmental mall area. A report is due on or before December 1, 2000.

**Additional Legislation:** Ombudsman for Private Property Rights (Chapter 272) — Changes the name of the Ombudsman for Private Property Rights to the Advocate for Private Property Rights. Continues the office of the Advocate for Private Property Rights within the Legislative Council, but separates the budget for the Advocate from the budget of the Legislative Council. The Advocate continues to be appointed by the Director of the Legislative Council, but now serves at the pleasure of the Legislative Council instead of at the pleasure of the Director of the Legislative Council.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

- <sup>1/</sup> This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (Laws 1999, Chapter 330 footnote)
- <sup>2/</sup> Funds are appropriated as a Lump Sum by Agency by Laws 1999, Chapter 330. This replaces funding originally appropriated in Section 57 of the General Appropriation Act, which was line item vetoed by the Governor.
- <sup>3/</sup> Dues for the Council of State Governments shall only be expended on an affirmative vote of the Legislative Council. Monies not expended for these dues shall be used by the council for ongoing operating expenses or automation requirements. (Laws 1999, Chapter 330 footnote)