

LEGISLATURE - JOINT LEGISLATIVE BUDGET COMMITTEE

Richard Stavneak, Director

A.R.S. § 41-1272
 JLBC Analyst: Bob Hull
**FY 2001
 Approved**

General Fund	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	34.0	34.0	34.0
Personal Services	1,526,900	1,673,100	1,706,600
Employee Related Expenditures	268,100	287,000	299,400
Professional and Outside Services	113,700	123,600	123,600
Travel - In State	3,300	5,000	5,000
Travel - Out of State	1,100	9,000	9,000
Other Operating Expenditures	92,500	145,500	145,500
Equipment	<u>2,500</u>	<u>8,100</u>	<u>8,100</u>
Total Appropriations	2,008,100	2,251,300	2,297,200 ^{1/2}

Agency Description — *The Staff of the Joint Legislative Budget Committee, established by the Arizona Legislature, provides its members with analysis, forecasts, research and recommendations on state government finances and public policies.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.