

LEGISLATURE - AUDITOR GENERAL

Debra Davenport, Auditor General

A.R.S. § 41-1279.01

JLBC Analyst: Bob Hull

General Fund	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	179.0	179.0	179.0
Personal Services	6,880,400	7,280,600	7,426,200
Employee Related Expenditures	1,200,400	1,271,000	1,320,300
Professional and Outside Services	395,800	328,100	328,100
Travel - In State	342,800	395,900	413,200
Travel - Out of State	15,400	20,000	20,000
Other Operating Expenditures	823,000	754,400	753,500
Equipment	186,600	155,100	155,100
Operating Subtotal	9,844,400	10,205,100	10,416,400
DEQ; Sunset; Five Years, Ch 298	5,000	0	0
Total Appropriations	9,849,400	10,205,100	10,416,400 ^{1/2/3/}

Agency Description — *The Auditor General, a staff agency of the Legislative Department, provides an independent financial, performance, and compliance audit capability in support of legislative oversight and public accountability of funds administered by the state and certain local governments.*

Vetoed Legislation: Assertive Community Treatment Program; Funding (H.B. 2316) — The Governor vetoed the bill, which would have appropriated \$33,000,000 from the General Fund to the Division of Behavioral Health in the Department of Health Services in FY 2001, to implement the Assertive Community Treatment Program for eligible persons with a serious mental illness. Of this appropriation, \$275,000 was to be transferred to the Auditor General to complete 3 reports evaluating the implementation and effectiveness of the program, which would have been due to the Governor and the Legislature by December 1, 2001, December 1, 2002, and December 1, 2003.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

^{3/} The Auditor General shall audit all policy issues, also known as decision packages, approved by the Legislature beginning in FY 1996 for each university campus, and identify expenditures and outcome from such funding including the use of FTE Positions funded. The Auditor General shall audit the gross revenue receipts from all tuition and fees including summer school collections and all expenditures derived from such revenues for each university campus for FY 1990 through FY 1999. The Auditor General shall audit the student enrollment growth funding approved by the Legislature for Arizona State University-Main Campus, Northern Arizona University and the University of Arizona for FY 1990 through FY 1999. The audit shall compare the full-time equivalent positions hired and all line item expenditures expended with the approved full-time equivalent positions and the funding amount for the 3 campuses. (General Appropriation Act footnote)