

JUDICIARY - SUMMARY

Arizona Constitution Article VI

A.R.S. § 12-101

Honorable Thomas A. Zlaket, Chief Justice

JLBC Analyst: Brad Regens/Indya Kincannon

General Fund and Other Appropriated Funds	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
<u>Program Summary</u>			
Supreme Court - Judicial and Administrative	18,424,500	28,824,000	31,307,000
Supreme Court - Foster Care Review Board	3,996,000	4,729,000	4,990,400
Court of Appeals - Division I	6,719,600	6,860,500	7,118,400
Court of Appeals - Division II	3,144,900	3,242,100	3,375,800
Superior Court	123,971,200	131,030,700	139,607,400
Total Appropriations	156,256,200	174,686,300	186,399,000
<u>Expenditure Detail</u>			
FTE Positions	548.9	565.4	571.9 ^{1/}
Personal Services	21,613,500	23,046,800	24,088,100
Employee Related Expenditures	2,536,400	2,991,200	3,197,900
Professional and Outside Services	186,200	401,400	378,600
Travel	312,500	233,900	750,100
Other Operating Expenditures	6,523,400	6,449,200	6,463,600
Equipment	389,700	269,300	264,900
Operating Subtotal	31,561,700	33,391,800	35,143,200
Special Line Items	124,694,500	141,294,500	151,255,800
Total Appropriations	156,256,200	174,686,300	186,399,000 ^{2/}
<u>Fund Summary</u>			
General Fund	140,161,100	145,270,200	151,945,600
General Fund Set-Aside	0	0	807,200
General Fund Total	140,161,100	145,270,200	152,681,800
Criminal Justice Enhancement Fund	5,202,400	7,938,900	9,881,500
Defensive Driving Fund	2,534,500	4,207,600	5,167,300
Confidential Intermediary and Private Fiduciary Fund	155,500	393,300	395,100
Judicial Collection Enhancement Fund	6,585,600	12,251,200	12,621,500
Court Appointed Special Advocate Fund	1,617,100	1,926,100	2,092,400
State Aid to the Courts Fund	0	2,699,000	3,559,400
Total Appropriations	156,256,200	174,686,300	186,399,000

Judicial Department Summary — *The Arizona Judiciary consists of the Supreme Court, the Court of Appeals, and the Superior Court.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} Includes 119.6 FTE Positions funded from Special Line Items in FY 2001.

^{2/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agencies as appropriate.