

JUDICIARY - SUPREME COURT - FOSTER CARE REVIEW BOARD

A.R.S. § 8-515.04

Honorable Thomas A. Zlaket, Chief Justice

JLBC Analyst: Indya Kincannon

General Fund and Other Appropriated Funds	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	48.5	53.0	57.5 ^{1/}
Personal Services	1,246,000	1,358,400	1,416,500
Employee Related Expenditures	237,200	265,600	283,700
Professional and Outside Services	123,400	74,600	74,600
Travel	72,300	59,800	62,200
Other Operating Expenditures	265,600	268,500	274,900
Equipment	60,000	68,200	68,200
Operating Subtotal	2,004,500	2,095,100	2,180,100
Court Appointed Special Advocate	1,617,100	1,926,100	2,092,400
Confidential Intermediary	119,400	194,300	196,100
Model Court Program	255,000	513,500	521,800
Total Appropriations	3,996,000	4,729,000	4,990,400 ^{2/}
<u>Fund Summary</u>			
General Fund	2,259,500	2,608,600	2,701,900
Court Appointed Special Advocate Fund	1,617,100	1,926,100	2,092,400
Confidential Intermediary and Private Fiduciary Fund	119,400	194,300	196,100
Total Appropriations	3,996,000	4,729,000	4,990,400

Agency Description — *The board reviews cases of dependent children in out-of-home placement to assess progress toward returning the child home or achieving a permanent plan for the child's removal. Federal law requires that each state provide independent administrative reviews of children who are in out-of-home care. Each review board reviews as many as 100 children and is comprised of 5 volunteers appointed by the presiding judge in each county.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} Includes 18.5 FTE Positions funded from Special Line Items in FY 2001.

^{2/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.