

JUDICIARY - COURT OF APPEALS - DIVISION II

Arizona Constitution Article VI

A.R.S. § 12-120

Honorable Philip G. Espinosa, Chief Judge

JLBC Analyst: Indya Kincannon

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
General Fund			
FTE Positions	36.0	36.0	37.0 ^{1/}
Personal Services	1,994,800	2,143,400	2,250,700 ^{2/}
Employee Related Expenditures	254,100	275,000	298,500 ^{2/}
Professional and Outside Services	1,000	25,000	32,200
Travel	42,800	32,400	32,800
Other Operating Expenditures	834,400	743,300	747,300
Equipment	17,800	23,000	14,300
Total Appropriations	3,144,900	3,242,100	3,375,800 ^{3/}
<u>Fund Summary</u>			
General Fund	3,144,900	3,242,100	3,356,400
General Fund Set-Aside	0	0	19,400 ^{2/}
Total Appropriations	3,144,900	3,242,100	3,375,800

Agency Description — *The Court of Appeals has jurisdiction in all proceedings appealable from the Superior Court except criminal death penalty cases, which are automatically appealed to the Supreme Court. Division II convenes in Tucson and encompasses the counties of Cochise, Gila, Graham, Greenlee, Pima, Pinal, and Santa Cruz.*

Other Issues: Elected Official Salary Adjustments — With the exception of legislators, elected official salaries are determined by the recommendation of the Governor and the Commission on Salaries for Elective State Officers. As part of the Executive supplemental budget recommendations, the Governor recommended that the salary for Appellate Court Judges be increased from \$118,000 to \$123,900 on January 1, 2001. The FY 2001 set-aside estimate includes \$19,400 in General Fund monies to provide half-year funding for the judicial salary adjustment. This set-aside amount is not formally added to the Judiciary's budget but reflects the current estimate of a potential FY 2001 supplemental. (See the salary adjustment discussion in the General Provisions section of this report for additional information.)

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} Of the 138.5 FTE Positions for FY 2000, 102.5 FTE Positions are for Division I and 36 FTE Positions are for Division II. Of the 140.5 FTE Positions for FY 2001, 103.5 FTE Positions are for Division I and 37 FTE Positions are for Division II. (General Appropriation Act footnote)

^{2/} The General Fund Set-Aside includes \$17,700 for Personal Services and \$1,700 for Employee Related Expenditures to provide half-year funding for an Appellate Court Judges' salary adjustment, effective January 1, 2001. The set-aside is not formally appropriated to the budget but reflects the current estimate of a potential FY 2001 supplemental.

^{3/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.