

JUDICIARY - COURT OF APPEALS - DIVISION I

Arizona Constitution Article VI

A.R.S. § 12-120

Honorable E. G. Noyes, Jr., Chief Judge

JLBC Analyst: Indya Kincannon

General Fund	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	102.5	102.5	103.5 ^{1/}
Personal Services	5,491,700	5,703,100	5,903,200 ^{2/}
Employee Related Expenditures	695,500	751,100	800,100 ^{2/}
Professional and Outside Services	3,700	800	800
Travel	85,700	79,900	80,900
Other Operating Expenditures	341,700	309,000	312,500
Equipment	101,300	16,600	20,900
Total Appropriations	6,719,600	6,860,500	7,118,400 ^{3/}
<u>Fund Summary</u>			
General Fund	6,719,600	6,860,500	7,066,800
General Fund Set-Aside	0	0	51,600 ^{2/}
Total Appropriations	6,719,600	6,860,500	7,118,400

Agency Description — *The Court of Appeals has jurisdiction in all proceedings appealable from the Superior Court except criminal death penalty cases which are automatically appealed to the Supreme Court. Division I also has statewide responsibility for reviewing appeals from the Industrial Commission, the Department of Economic Security unemployment compensation rulings, and the Arizona Tax Court. Division I convenes in Phoenix and encompasses the counties of Apache, Coconino, La Paz, Maricopa, Mohave, Navajo, Yavapai, and Yuma.*

Other Issues: Elected Official Salary Adjustments — With the exception of legislators, elected official salaries are determined by the recommendation of the Governor and the Commission on Salaries for Elective State Officers. As part of the Executive supplemental budget recommendations, the Governor recommended that the salary for Appellate Court Judges be increased from \$118,000 to \$123,900 on January 1, 2001. The FY 2001 set-aside estimate includes \$51,600 in General Fund monies to provide half-year funding for the judicial salary adjustment. This set-aside amount is not formally added to the Judiciary's budget but reflects the current estimate of a potential FY 2001 supplemental. (See the salary adjustment discussion in the General Provisions section of this report for additional information.)

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} Of the 138.5 FTE Positions for FY 2000, 102.5 FTE Positions are for Division I and 36 FTE Positions are for Division II. Of the 140.5 FTE Positions for FY 2001, 103.5 FTE Positions are for Division I and 37 FTE Positions are for Division II. (General Appropriation Act footnote)

^{2/} The General Fund Set-Aside includes \$47,200 for Personal Services and \$4,400 for Employee Related Expenditures to provide half-year funding for an Appellate Court Judges' salary adjustment, effective January 1, 2001. The set-aside is not formally appropriated to the budget but reflects the current estimate of a potential FY 2001 supplemental.

^{3/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.