

GOVERNMENT INFORMATION TECHNOLOGY AGENCY

John B. Kelly, Director

A.R.S. § 41-3501

JLBC Analyst: Gretchen Logan

General Fund and Other Appropriated Funds	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	17.0	20.0	20.0
Personal Services	944,300	1,342,000	1,368,800
Employee Related Expenditures	167,400	233,500	243,100
Professional and Outside Services	300,000	160,000	160,000
Travel - In State	700	10,000	10,100
Travel - Out of State	17,700	15,600	15,600
Other Operating Expenditures	208,100	267,600	273,400
Equipment	44,500	28,200	25,000
Operating Subtotal	1,682,700	2,056,900	2,096,000
Year 2000 - Agency Projects	19,363,200	0	0
Information Technology Innovation	0	1,000,000	1,000,000 ^{1/}
Telecommunications Policy Office	0	70,300	71,600
Total Appropriations	21,045,900	3,127,200	3,167,600 ^{2/}
Fund Summary			
General Fund	12,249,900	70,300	71,600
Information Technology Fund	1,682,700	2,056,900	2,096,000
State Highway Fund	6,613,300	0	0
Personnel Division Fund	500,000	0	0
Technology and Telecommunications Fund	0	1,000,000	1,000,000
Total Appropriations	21,045,900	3,127,200	3,167,600

Agency Description — *The Government Information Technology Agency (GITA) is responsible for statewide Executive Branch information technology planning, coordinating, and consulting. GITA also provides staff support to the Information Technology Authorization Committee (ITAC), which oversees information technology for all 3 branches of government. The Information Technology Fund is funded by a 0.15% charge on state agency payrolls.*

Additional Legislation: Technology Account; Licensing (Chapter 110) — Establishes a Statewide Technology License Agreement (STLA) account within the Arizona Department of Administration's (ADOA) Technology and Telecommunications (T&T) Fund. The STLA account will allow for centralized payment and purchase of information technology products and services under a statewide technology agreement. If an agency, subject to GITA's jurisdiction, purchases a product or service for which a statewide technology licensing agreement has been executed, the agency is required to make that purchase through the STLA account at the established rates. The STLA rates are to be determined jointly by ADOA and GITA. The legislation also requires ADOA and GITA to jointly report to the Joint Legislative Budget Committee (JLBC) on the activities that have been identified for and authorized expenditures from the STLA account prior to expending monies from the STLA

account and again by January 1, 2002 and January 1, 2003. The FY 2002 and FY 2003 reports to the JLBC shall also include information on the estimated savings and benefits resulting from the STLA account. Finally, the legislation requires the Auditor General to review the STLA account by September 30, 2002 to determine if the ability to contract and enter into interagency and intergovernmental agreements undermines GITA's ability to independently evaluate agency information technology plans.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} Before the expenditure of the \$1,000,000 appropriation in FY 2001 from the Technology and Telecommunications Fund, the Government Information Technology Agency shall report to the Joint Legislative Budget Committee on the FY 2000 appropriation from this fund. The report shall include a description of the projects funded, FY 2000 expenditures, FY 2000 revenues or savings and projected future revenues or savings generated as a result of the FY 2000 expenditures. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.