

**DEPARTMENT OF GAMING**

Stephen Hart, Director

**A.R.S. § 5-601**

JLBC Analyst: Brian Schmitz

<b>Tribal State Compact Fund</b>	<b>FY 1999 Actual</b>	<b>FY 2000 Estimate</b>	<b>FY 2001 Approved</b>
<u>Program Summary</u>			
Enforcement	2,973,400	3,515,500	3,565,200
Certification	<u>744,200</u>	<u>1,177,400</u>	<u>1,196,800</u>
<b>Total Appropriations</b>	<b>3,717,600</b>	<b>4,692,900</b>	<b>4,762,000</b>
<u>Expenditure Detail</u>			
FTE Positions	71.0	71.0	71.0
Personal Services	2,147,300	2,355,400	2,402,600
Employee Related Expenditures	434,700	493,600	514,700
Professional and Outside Services	250,400	466,900	470,400
Travel - In State	145,200	165,000	193,900
Travel - Out of State	81,000	136,000	136,000
Other Operating Expenditures	453,500	669,000	669,000
Equipment	<u>93,800</u>	<u>67,000</u>	<u>35,400</u>
<b>Operating Subtotal</b>	<b>3,605,900</b>	<b>4,352,900</b>	<b>4,422,000</b>
Arbitration Expense	<u>111,700</u>	<u>340,000</u>	<u>340,000</u> <sup>1/</sup>
<b>Total Appropriations</b>	<b>3,717,600</b>	<b>4,692,900</b>	<b>4,762,000</b> <sup>2/</sup>

**Agency Description** — *The Department of Gaming regulates Indian gaming activities authorized by the state-tribal gaming compacts. The program is funded from the Tribal State Compact Fund, which receives monies from Indian tribes that have compacts with the state to reimburse the state for administrative and regulatory expenses. The fund also receives monies from gaming employees to finance investigations of their backgrounds. A portion of the monies remaining in the fund at the end of the fiscal year is returned to the Indian tribes.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

<sup>1/</sup> Before the transfer of monies from the Arbitration Expense Special Line Item for other enforcement expenditures, the Department of Gaming shall submit its proposal to the Joint Legislative Budget Committee for review. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.