

DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS - SUMMARY A.R.S. § 26-101

David P. Rataczak, The Adjutant General

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General Fund and Emergency Response Fund	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
<u>Program Summary</u>			
Emergency Management	7,049,100 ^{1/}	5,258,400 ^{1/}	5,281,600 ^{1/}
Military Affairs	5,365,200	5,958,300	6,022,100
Total Appropriations	12,414,300	11,216,700	11,303,700
<u>Expenditure Detail</u>			
FTE Positions	68.0	68.0	68.0 ^{2/}
Personal Services	1,758,200	1,926,500	1,968,400
Employee Related Expenditures	387,300	385,600	404,200
Professional and Outside Services	24,700	44,200	44,200
Travel - In State	42,200	44,800	63,900
Travel - Out of State	29,100	18,100	18,100
Other Operating Expenditures	1,311,300	1,478,500	1,478,500
Equipment	81,700	37,800	37,800
Operating Subtotal	3,634,500	3,935,500	4,015,100
Special Line Items	8,779,800	7,281,200	7,288,600
Total Appropriations	12,414,300 ^{3/}	11,216,700	11,303,700 ^{4/}
<u>Fund Summary</u>			
General Fund	12,366,600	11,084,000	11,171,000
Emergency Response Fund	47,700	132,700	132,700
Total Appropriations	12,414,300	11,216,700	11,303,700

Agency Description — *The department consists of the Emergency Management Division and the Military Affairs Division. The Emergency Management Division prepares and coordinates emergency response plans for the state. The Military Affairs Division operates the Arizona National Guard.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} Includes expenditures authorized by A.R.S. § 35-192, which states that up to \$4,000,000 may be spent on disaster prevention and mitigation. This amount is not included in the General Appropriation Act.
^{2/} Includes 4.5 FTE Positions funded from Special Line Items in FY 2001.
^{3/} This amount includes \$4,873,500 from prior year continuing appropriations expended in FY 1999.
^{4/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.