

**DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS -
EMERGENCY MANAGEMENT**

A.R.S. § 26-101

General Fund and Emergency Response Fund	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	19.5	19.5	19.5 ^{1/}
Personal Services	476,300	477,300	489,000
Employee Related Expenditures	100,400	94,100	98,200
Professional and Outside Services	10,000	20,000	20,000
Travel - In State	6,300	6,000	6,000
Travel - Out of State	16,400	9,600	9,600
Other Operating Expenditures	156,300	163,200	163,200
Equipment	12,400	2,300	2,300
Operating Subtotal	778,100	772,500	788,300
Civil Air Patrol	61,500	61,500	61,500
1993 Flood Relief	3,043,600	0	0
Emergency Response Commission	14,800	152,500	152,500
Emergency Response Fund Grants	47,700	0	0
Nuclear Emergency Management	469,400	271,900	279,300 ^{2/}
General Emergency Authority	2,634,000 ^{3/}	4,000,000 ^{3/}	4,000,000 ^{3/}
Total Appropriations	7,049,100 ^{4/}	5,258,400	5,281,600 ^{5/}
<u>Fund Summary</u>			
General Fund	7,001,400	5,125,700	5,148,900
Emergency Response Fund	47,700	132,700	132,700
Total Appropriations	7,049,100	5,258,400	5,281,600

Program Description — *The division coordinates emergency services with other state agencies, political subdivisions, and the federal government to reduce the impact of natural and other disasters.*

Capital Outlay Appropriations: Appropriation; Floodway Control (Chapter 381) — This bill appropriates \$360,000 from the Fire Suppression Fund to the department for the state or local share of the cost of completing the Mule Gulch floodway channel in Bisbee. The bill further states that in FY 2001 Emergency Fund monies may be used for both the state and local shares of costs associated with flood damage that occurred in Cochise and Santa Cruz counties.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

The bill as originally passed also specified that if the Governor's Emergency Fund incurs liabilities in excess of \$4,000,000 (the amount automatically appropriated to it each year by A.R.S. § 35-192) in FY 2001, then an additional \$1,140,000 is authorized for the fund in FY 2001, subject to JLBC review. The additional expenditure authority of \$1,140,000, however, was line item vetoed by the Governor.

^{1/} Includes 4.5 FTE Positions funded from Special Line Items in FY 2001.

^{2/} Includes \$279,300 appropriated by Laws 1999, Chapter 265.

^{3/} Expenditures authorized by A.R.S. § 35-192, which states that up to \$4,000,000 may be spent on disaster prevention and mitigation. This amount is not included in the General Appropriation Act.

^{4/} This amount includes \$4,788,000 from prior year continuing appropriations expended in FY 1999.

^{5/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items for the Program.