

**DEPARTMENT OF TRANSPORTATION - MOTOR VEHICLE DIVISION**

**A.R.S. § 28-101**

<b>Other Appropriated Funds</b>	<b>FY 1999 Actual</b>	<b>FY 2000 Estimate</b>	<b>FY 2001 Approved</b>
FTE Positions	1,357.0	1,564.0	1,622.0 <sup>1/</sup>
Personal Services	36,718,000	40,998,100	43,003,200
Employee Related Expenditures	9,380,900	10,083,300	10,887,800
Professional and Outside Services	630,000	1,476,700	3,158,900
Travel - In State	484,900	492,000	492,000
Travel - Out of State	30,600	36,500	36,500
Other Operating Expenditures	9,042,700	12,978,900	13,080,400
Equipment	3,182,900	1,855,600	1,109,200
<b>Operating Subtotal</b>	<b>59,470,000</b>	<b>67,921,100</b>	<b>71,768,000</b>
Abandoned Vehicle Administration	348,900	422,700	431,700
Safety Enforcement and Infrastructure	747,900	1,020,600	1,098,900
License Plates and Tabs	1,255,500	2,295,300	2,295,300
Number Plate Replacement	1,020,000	0	0
Attorney General Legal Services	0	125,800	127,900
Special Projects	2,209,200	0 <sup>2/</sup>	0 <sup>2/</sup>
Desktop Computer Replacement	2,552,000	0	0
Public Information Services	0	200,000	200,000
Transfer to DPS	0	107,700	107,700
<b>Total</b>	<b>67,603,500</b>	<b>72,093,200</b>	<b>76,029,500</b> <sup>2/3/</sup>
<b>Additional Appropriations -</b>			
Commercial Vehicles; Plate to Owner, Ch. 198	0	0	900,600 <sup>4/</sup>
Appropriation; Motor Vehicle Division Projects, Ch. 274	0	0	2,750,400 <sup>4/</sup>
Appropriation; Transportation Projects, Ch. 333	0	0	118,100 <sup>4/</sup>
<b>Total Appropriations</b>	<b>67,603,500</b>	<b>72,093,200</b>	<b>79,798,600</b> <sup>5/</sup>
<b>Fund Summary</b>			
State Highway Fund	66,855,600	69,130,500	76,614,000
Safety Enforcement and Transportation Infrastructure Fund	747,900	1,020,600	1,217,000
Motor Vehicle Liability Insurance Enforcement Fund	0	986,800	997,700
Vehicle Inspection and Title Enforcement Fund	0	955,300	969,900
<b>Total Appropriations</b>	<b>67,603,500</b>	<b>72,093,200</b>	<b>79,798,600</b>

<sup>1/</sup> Includes 70 FTE Positions funded from Special Line Items in FY 2001. Included in this amount is 36 FTE Positions that were approved specifically for use on Special Projects. The Governor line item vetoed the funding for the projects.

<sup>2/</sup> The Governor line item vetoed the footnotes associated with the Special Projects. As a lump sum budget, there was no specific line item for the Special Projects. A footnote, however, provided \$8,538,400 in both FY 2000 and FY 2001 for special projects. The Governor believes that her exercise of the line item veto of the footnotes results in a decrease of \$(8,538,400) to the overall MVD lump sum appropriation for FY 2000 and FY 2001.

<sup>3/</sup> All monies deposited in the Vehicle Inspection and Title Enforcement Program are available for expenditure. The current estimate of expenditures is \$955,300 in FY 2000 and \$969,900 in FY 2001. The Department of Transportation shall report the intended use of monies above \$955,300 in FY 2000 and \$969,900 in FY 2001 to the Joint Legislative Budget Committee. (General Appropriation Act footnote, as adjusted for state employee pay increase)

<sup>4/</sup> The appropriation is exempt from the provisions of A.R.S. § 35-190 relating to lapsing of appropriations.

<sup>5/</sup> General Appropriation Act funds are appropriated as a Lump Sum for the Program.

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**Program Description** — *The Motor Vehicle Division (MVD) regulates vehicular operations within the state through the issuance and control of various permits, registrations and licenses.*

**Additional Appropriations:** Commercial Vehicles; Plate to Owner (Chapter 198) — Appropriates \$900,600 in FY 2001 from the State Highway Fund to the department to expand the plate-to-owner system to all licensed vehicles. The appropriation is exempt from lapsing.

Appropriation; Motor Vehicle Division Projects (Chapter 274) — Appropriates a total of \$2,750,400 in FY 2001 from the State Highway Fund to the department for Motor Vehicle Division special projects, including: \$191,200 for on-line verification of social security numbers; \$1,527,000 for a fee accounting and revenue management system; and \$1,032,200 for an integrated inventory system. The fee accounting and revenue management system, and the integrated inventory system were included in the FY 2000 special projects vetoed last year by the Governor. The appropriation is exempt from lapsing.

Appropriation; Transportation Projects (Chapter 333) — Appropriates \$118,100 in FY 2001 from the Safety Enforcement and Transportation Infrastructure Fund to the department for Motor Vehicle Division modular trailer operating expenses. The appropriation is exempt from lapsing.

**Additional Legislation:** Traffic Regulation; Aggressive; Speed; Lanes (Chapter 343) — Requires the department to submit a written report that includes the average monthly wait times for the previous month in every Motor Vehicle Division office from the time customers enter the door of the facility until customers reach the counter by the 15<sup>th</sup> of each month through July 1, 2005. The report is to be submitted to the Speaker of the House of Representatives, the President of the Senate, the Minority Leader of the House of Representatives, the Minority Leader of the Senate and the Joint Legislative Budget Committee.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)