

DEPARTMENT OF TRANSPORTATION - HIGHWAYS

A.R.S. § 28-101

General Fund and State Highway Fund	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	831.0	834.0	836.0
Personal Services	27,379,000	30,947,000	31,640,800
Employee Related Expenditures	6,195,800	6,680,300	6,967,400
Professional and Outside Services	403,200	206,500	206,500
Travel - In State	633,500	734,600	739,600
Travel - Out of State	63,800	73,500	73,500
Other Operating Expenditures	5,148,700	3,748,000	3,754,000
Equipment	1,174,000	32,500	24,500
Operating Subtotal	40,998,000	42,422,400	43,406,300
Radio Communications	404,100	405,900	405,900
Other Transit Planning	266,700	0	0
Traffic Signal Synchronization	470,800	0	0
Total Appropriations	42,139,600	42,828,300	43,812,200 ^{1/}
<u>Fund Summary</u>			
General Fund	786,800	82,500	84,100
State Highway Fund	41,352,800	42,745,800	43,728,100
Total Appropriations	42,139,600	42,828,300	43,812,200

Program Description — *Highways plans the statewide transportation system, including highways and airports. It is responsible for the location, design, right-of-way acquisition and construction of new highways for the state highway system. It coordinates a variety of services on a statewide basis, including: Federal Section 18 funds for general public transit services in rural areas; Federal Section 16(b)(2) funds for elderly and handicapped transportation; technical transit planning and training to rural public bodies and social service agencies; and urban transit projects demonstrating potential air quality benefits.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} General Appropriation Act funds are appropriated as a Lump Sum for the Program.