

**ARIZONA DEPARTMENT OF ADMINISTRATION - RISK MANAGEMENT**

A.R.S. § 41-622

<b>Other Appropriated Funds</b>	<b>FY 1999 Actual</b>	<b>FY 2000 Estimate</b>	<b>FY 2001 Approved</b>
FTE Positions	83.0	85.0	85.0 <sup>1/</sup>
Personal Services	2,572,600	2,852,400	2,912,100
Employee Related Expenditures	565,400	622,300	649,900
Professional and Outside Services	71,200	212,400	212,400
Travel - In State	46,300	36,800	52,800
Travel - Out of State	6,600	13,400	13,400
Other Operating Expenditures	893,300	833,700	833,700
Equipment	138,100	57,800	53,600
<b>Operating Subtotal</b>	<b>4,293,500</b>	<b>4,628,800</b>	<b>4,727,900</b>
WC Losses & Related Expenditures	15,943,500	20,947,000	22,071,000
WC Attorney General Defense	199,500	0	0
WC Premium Tax	769,100	444,200	444,200
WC University Health Work Program	50,700	159,500	159,500
RM Losses & Related Expenditures	38,586,400	33,944,000	34,347,000
Attorney General Defense	5,959,200	6,485,000	6,622,500
Insurance Premiums	4,108,000	6,205,400	6,205,400
Loss Control Grants	486,700	650,000	650,000
Year 2000 Loss Control Grants	9,500,000	0	0
<b>Total Appropriations</b>	<b>79,896,600</b>	<b>73,463,900</b>	<b>75,227,500</b> <sup>2/</sup>
<u>Fund Summary</u>			
Risk Management Fund	62,009,200	73,463,900	75,227,500
Workers' Compensation Fund	17,887,400	0	0
<b>Total Appropriations</b>	<b>79,896,600</b>	<b>73,463,900</b>	<b>75,227,500</b>

**Program Description** – *The Risk Management section acts as the state’s insurance agent, which includes making property loss and liability payments, as well as developing and administering loss control programs. With the exception of certain limited areas of coverage, the state is self-insured, paying for its own losses and liabilities. Costs of claims are paid by the Risk Management Fund.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

<sup>1/</sup> Excludes 104 FTE Positions funded from Special Line Items in FY 2001, but appropriated as FTE Positions in the Attorney General’s budget rather than in this cost center.

<sup>2/</sup> General Appropriation Act funds are appropriated as an Operating Lump Sum by Fund, with a Special Line Item Lump Sum and an Attorney General Defense-Risk Management Special Line Item.