

**ARIZONA DEPARTMENT OF ADMINISTRATION -
HUMAN RESOURCES**

A.R.S. § 41-761

Other Appropriated Funds	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	145.5	151.5	151.5 ^{1/}
Personal Services	4,062,500	4,449,000	4,538,000
Employee Related Expenditures	835,600	952,000	993,200
Professional and Outside Services	238,000	220,300	221,400
Travel - In State	7,000	12,000	14,300
Travel - Out of State	8,600	7,600	7,600
Other Operating Expenditures	1,188,400	1,259,100	1,259,100
Equipment	182,700	9,000	5,400
Operating Subtotal	6,522,800	6,909,000	7,039,000
Special Recruitment	17,300	43,500	43,500
Personnel Automation Project	175,000	175,000	175,000
HRMS	1,040,400	1,579,700	1,279,700
Personnel Reform	127,000	0	0
Transfer to GITA	500,000	0	0
Health Insurance and Wellness Programs	2,369,900	2,838,200	2,879,200
Total Appropriations	10,752,400	11,545,400	11,416,400 ^{2/}
<u>Fund Summary</u>			
Personnel Division Fund	8,382,500	8,707,200	8,536,500
Special Employee Health Insurance Trust Fund	2,369,900	2,838,200	2,879,900
Total Appropriations	10,752,400	11,545,400	11,416,400

Program Description — *The Human Resources Division serves as the state personnel office, providing recruitment and evaluation services, assisting state agencies with hiring and personnel issues, and administering the state's health insurance plans. The division's operating budget is funded through a 0.9% charge on state agency payrolls.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} Includes 22.5 FTE Positions funded from Special Line Items in FY 2001.
^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Fund for the Agency.