

STATE BOARD OF DISPENSING OPTICIANS

Careen J. Heinze, Executive Director

A.R.S. § 32-1671

JLBC Analyst: Rebecca Hecksel

Board of Dispensing Opticians Fund	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	0.8	0.8	1.0
Personal Services	37,700	37,900	47,200
Employee Related Expenditures	6,700	5,800	7,700
Professional and Outside Services	14,700	26,600	21,900
Travel - In State	3,500	5,400	5,400
Other Operating Expenditures	5,300	5,700	5,700
Equipment	1,100	300	3,400
Total Appropriations	69,000	81,700 ^{1/}	91,300 ^{2/}

Agency Description — *The board licenses and regulates optical establishments and opticians. An optician fits and sells optical devices such as contact lenses and eyeglasses. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. In addition to the amounts appropriated in FY 2001, an increase of \$50,000 or 20% of the agency's total appropriations, whichever is greater is appropriated to the agency in FY 2001 for unanticipated costs. Before expending any of these monies, the agency shall submit the intended use of the monies to the Joint Legislative Budget Committee for review. (General Appropriation Act footnote, as amended by Laws 2000, Chapter 3)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.