

**DEPARTMENT OF HEALTH SERVICES - PUBLIC HEALTH**

**A.R.S. § 36-103**

<b>General Fund and Other Appropriated Funds</b>	<b>FY 1999 Actual</b>	<b>FY 2000 Estimate</b>	<b>FY 2001 Approved</b>
FTE Positions	218.2	237.7	240.7 <sup>1/</sup>
Personal Services	3,694,600	3,849,100	3,976,300
Employee Related Expenditures	827,600	846,300	808,800
Professional and Outside Services	67,500	142,200	142,200
Travel - In State	86,900	100,900	111,800
Travel - Out of State	15,100	7,500	7,500
Other Operating Expenditures	641,800	1,447,900	971,800
Equipment	93,000	28,500	12,000
<b>Operating Subtotal</b>	<b>5,426,500</b>	<b>6,422,400</b>	<b>6,030,400</b>
<b>Disease Control</b>			
Tuberculosis Provider Care and Control	843,600	1,082,000	1,082,000
Tuberculosis Quarantine	75,200	0	
Vaccines	1,912,600	1,915,000	1,915,100
STD Control Subventions	51,200	52,500	52,500
AIDS Reporting and Surveillance	1,798,800	1,125,000	1,125,000
Laboratory Services	2,732,600	3,987,400	4,061,400
Kidney Program	92,600	101,100	101,000
<b>Local Health</b>			
Direct Grants	578,000	578,000	578,000 <sup>2/</sup>
Reimbursement to Counties	396,300	396,300	396,300 <sup>3/</sup>
TCE Contamination	200,000	250,000	0
<b>Primary Care</b>			
Loan Repayment	80,700	100,000	100,000
Children's Health Insurance Program	0	1,000,000	1,000,000
Community Health Centers	0	4,000,000	4,000,000 <sup>4/</sup>
<b>Disease Research</b>			
DCRC Anti-Cancer Drug Discovery	0	2,000,000	2,000,000 <sup>5/</sup>
Alzheimer Disease Research	1,000,000	1,000,000	1,000,000
<b>Emergency Medical Services</b>			
U of A Poison Center Funding	900,000	1,050,000	1,050,000 <sup>6/7/</sup>
Poison Control Center Funding	487,500	800,000	800,000 <sup>7/8/</sup>
EMS Operations	1,639,800	3,806,500	2,609,000
EMS Provider Contracts	417,600	0	0
State EMS Special Projects	134,400	0	0
EMS Regional Coordinating System	74,900	0	0
Trauma Advisory Board	188,900	250,000	250,000
Non-lapsing Appropriations from Prior Years	11,500	0	0
<b>Total</b>	<b>19,042,700</b>	<b>29,916,200</b>	<b>28,150,700</b>
<b>Additional Appropriations -</b>			
EMTs; First Responders; Definition, Ch. 327	0	0	100,000
<b>Total Appropriations</b>	<b>19,042,700</b>	<b>29,916,200</b>	<b>28,250,700 <sup>9/</sup></b>
<b>Fund Summary</b>			
General Fund	13,501,500	15,031,300	14,442,000
Tobacco Tax Medically Needy Account	1,698,100	6,000,000	6,000,000
Tobacco Tax Health Research Account	0	2,000,000	2,000,000
Emergency Medical Services Operating Fund	2,455,600	4,056,500	2,959,000
Poison Control Fund	1,387,500	1,850,000	1,850,000
Environmental Lab Licensure Fund	0	728,400	749,700
Newborn Screening Fund	0	250,000	250,000
<b>Total Appropriations</b>	<b>19,042,700</b>	<b>29,916,200</b>	<b>28,250,700</b>

## DEPARTMENT OF HEALTH SERVICES - PUBLIC HEALTH (Cont'd)

**Program Description** — *The Public Health program provides funding for both state and local emergency medical services programs and poison control centers. In addition, the program provides funding for some county health programs, epidemiology and disease control, and treatment of a number of specific illnesses, as well as maintaining vital records services for birth and death certificates. The program also includes the State Health Laboratory, which provides laboratory testing for other state agencies, water testing, contagious disease testing and other public health related testing. The laboratory also monitors and evaluates the quality of laboratory testing statewide.*

**Additional Appropriations:** EMTs; First Responders; Definition (Chapter 327) — Subject to the availability of funds, this legislation appropriates \$100,000 in FY 2001 from the EMS Operating Fund to the Department of Health Services (DHS) for a demonstration project to contract for central medical direction of emergency medical services.

**Additional Legislation:** Environmental Exposure Risk Assessment (Chapter 335) — This legislation creates a new program within the Department of Health Services (DHS) to analyze public health risks associated with environmental exposures, provide independent evaluations of strategies to reduce health risks associated with different environmental exposures, and provide state agencies and private entities with environmental risk assessments. DHS will establish a fee for these risk assessments, which will be deposited in a new non-appropriated Risk Assessment Fund. Beginning in FY 2001 and continuing through FY 2003, \$216,000 will be transferred to DHS each year from the Water Quality Assurance Revolving Fund for deposit in the Risk Assessment Fund.

**Vetoed Appropriations:** Kidney Dialysis Center; Appropriation (S.B. 1298) — Appropriates \$350,000 from the General Fund to DHS in FY 2002 for the creation of a kidney dialysis treatment center in a medically underserved rural area. The Governor vetoed this bill.

**Tobacco Tax Distribution** — A consolidated statement of Tobacco Tax and Health Care Fund revenues and expenditures is shown in the Arizona Health Care Cost Containment System section. The DHS allocations are shown on the following page.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

- 1/ Includes 108.5 FTE Positions funded from Special Line Items in FY 2001.
- 2/ The appropriation for Direct Grants is to provide for local health work and a portion of the cost of employing 1 public health nurse and 1 sanitarian in each county and is to be divided equally among the 15 counties on a nonmatching basis. All monies that are received by a county under this appropriation and that are not used for the prescribed purposes revert to the state General Fund. (General Appropriation Act footnote)
- 3/ The \$396,300 appropriated in FY 2000 and FY 2001 for Reimbursement to Counties is to provide matching monies to counties for local health work on an equal matching basis and shall be distributed in the following manner: \$174,790 of the monies shall be distributed to counties with populations of less than 500,000 persons based on amounts received in FY 1997. The distribution for counties with a population of 500,000 persons or more but less than 1,000,000 persons is \$57,750, and for counties with a population of 1,000,000 persons or more the distribution is \$163,760. (General Appropriation Act footnote)
- 4/ The \$4,000,000 appropriated for Community Health Centers in FY 2000 and FY 2001 shall be allocated to qualifying community health centers pursuant to A.R.S. § 36-2907.06A. The \$4,000,000 shall not be used for services provided in school-based clinics under the same conditions as set forth in A.R.S. § 36-2988I, and shall not be used for abortion or abortion referral and counseling under the same conditions as set forth in A.R.S. § 36-2989A.9 (General Appropriation Act footnote)
- 5/ Appropriated by Laws 1998, Chapter 237.
- 6/ The \$1,050,000 appropriated in FY 2000 and FY 2001 for the University of Arizona Poison Control Center shall not be used to support any poison control center other than the one at the University of Arizona. The Department of Health Services shall transmit all of the appropriated amount to the University of Arizona for this purpose. (General Appropriation Act footnote)
- 7/ The 2 poison control centers contracting with the state in FY 2000 and FY 2001 shall submit a joint report to the Joint Legislative Budget Committee by January 1, 2000 that includes a 5-year plan for how to cover increases in program costs and alternative, nonstate funding options that could cover a portion of the poison control system's costs. The report shall include the option of charging a nominal fee on toxicology consultation, emergency room physicians and veterinarians as an alternative funding source. (General Appropriation Act footnote)
- 8/ The \$800,000 appropriated in FY 2000 and FY 2001 for Poison Control Center funding shall only be expended for poison control services in counties with a population of more than 1,500,000 persons according to the most recent United States decennial census. (General Appropriation Act footnote)
- 9/ General Appropriation Act funds are appropriated as a Modified Lump Sum for the Program.

**DEPARTMENT OF HEALTH SERVICES - PUBLIC HEALTH (Cont'd)**

<b>Tobacco Tax and Health Care Fund - DHS Allocations</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>
<b>DHS Medically Needy Account</b>			
<u>Funds Available</u>			
Balance Forward	\$ 0	\$ 0	\$ 0
Transfer In - AHCCCS Medically Needy Account	33,595,100	35,448,400	40,673,400
<b>Total Funds Available</b>	<b>\$33,595,100</b>	<b>\$35,448,400</b>	<b>\$40,673,400</b>
<u>Allocation</u>			
Primary Care Programs	5,619,700	6,240,000	6,240,000
Qualifying Community Health Centers	4,998,600	5,200,000	5,200,000
Community Health Centers	0	4,000,000	4,000,000
Telemedicine	126,300	260,000	0
Mental Health Programs for Non-Title 19	5,096,800	5,200,000	5,200,000
Detoxification Services	513,600	520,000	0
Renal Disease Management	239,100	260,000	260,000
Basic Children's Medical Services Program	2,294,300	0	0
Evaluations	298,400	854,200	854,200
Public Health Education <sup>1/</sup>	0	0	0
Rural Primary Care Provider Loan Repay Program	111,200	111,200	111,200
Primary Care Capital Construction Projects	2,500,000	2,500,000	0
HIV/AIDS Drug Assistance Program (ADAP)	1,698,100	1,000,000	1,000,000
Nonrenal Disease Management	9,300	208,000	208,000
CHIP Direct Services	8,000,000	1,000,000	1,000,000
Ajo Health Services	0	95,000	0
Psychotropic Medications - SMI Non-Title XIX	0	8,000,000	16,600,000
<b>Total Allocation</b>	<b>\$31,505,400</b>	<b>\$35,448,400</b>	<b>\$40,673,400</b>
<b>Balance Reverted to AHCCCS Medically Needy Account</b>	<b>\$ 2,089,700</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>DHS Health Crisis Fund</b>			
<u>Funds Available</u>			
Balance Forward	\$ 137,200	\$ 971,000	\$1,000,000
Transfer In - AHCCCS Medically Needy Account	862,800	29,000	0
<b>Total Funds Available</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<u>Allocation</u>			
Governor's Office of Domestic Violence	\$ 8,000	\$ 0	\$ 0
Allocation - HIV/AIDS Treatment	21,000	0	0
<b>Balance Forward</b>	<b>\$971,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>DHS Health Education Account</b>			
<u>Funds Available</u>			
Balance Forward	\$51,363,200	\$42,677,900	\$37,457,500
Transfer In - Tobacco Tax and Health Care Fund	26,457,500	25,995,800	25,603,600
Interest Revenue	2,777,700	2,783,800	2,513,000
<b>Total Funds Available</b>	<b>\$80,598,400</b>	<b>\$71,457,500</b>	<b>\$65,574,100</b>
<u>Allocation - Administration &amp; Program Costs</u>			
	\$37,920,500	\$34,000,000	\$34,000,000
<b>Balance Forward</b>	<b>\$42,677,900</b>	<b>\$37,457,500</b>	<b>\$31,574,100</b>
<b>DHS Health Research Account</b>			
<u>Funds Available</u>			
Balance Forward	\$14,385,100	\$9,501,100	\$7,040,100
Transfer In - Tobacco Tax and Health Care Fund	5,751,600	5,651,300	5,566,000
Interest Revenue	454,700	378,800	315,200
<b>Total Funds Available</b>	<b>\$20,591,400</b>	<b>\$15,531,200</b>	<b>\$12,921,300</b>
<u>Allocation</u>			
Disease Control Research Commission	\$6,090,300	\$6,491,100	\$5,696,000
Anticancer Drug Discovery	5,000,000	2,000,000	2,000,000
<b>Balance Forward</b>	<b>\$9,501,100</b>	<b>\$7,040,100</b>	<b>\$5,225,300</b>

1/ Shown as expended in FY 1998 when appropriated.

