

**DEPARTMENT OF ECONOMIC SECURITY -  
CHILD SUPPORT ENFORCEMENT**

**A.R.S. § 41-1951**

<b>General Fund and Child Support Enforcement Administration Fund <sup>1/</sup></b>		<b>FY 1999 Actual</b>	<b>FY 2000 Estimate</b>	<b>FY 2001 Approved</b>
FTE Positions	(GF)	2.0	31.7	31.7
	(TF)	721.2	735.2	735.2 <sup>2/3/</sup>
Personal Services	(GF)	0	1,022,300	1,209,000
	(TF)	12,466,600	15,898,300	16,705,100
Employee Related Expenditures	(GF)	5,400	221,200	251,200
	(TF)	3,139,600	3,769,600	3,996,900
Professional and Outside Services	(GF)	0	2,021,300	2,006,100
	(TF)	3,608,600	6,377,600	6,333,000
Travel - In State	(GF)	307,400	32,700	32,700
	(TF)	375,300	97,500	97,500
Other Operating Expenditures	(GF)	1,997,900	950,400	944,000
	(TF)	3,209,200	3,101,500	3,082,300
Equipment	(GF)	0	0	0
	(TF)	331,100	0	0
<b>Operating Subtotal</b>	<b>(GF)</b>	<b>2,310,700</b>	<b>4,247,900</b>	<b>4,443,000</b>
	<b>(TF)</b>	<b>23,130,400</b>	<b>29,244,500</b>	<b>30,214,800</b> <sup>3/</sup>
Automation Lease-Purchase	(GF)	13,600	0	0
	(TF)	16,400	0	0
Phase II Maintenance	(GF)	523,600	0	0
	(TF)	1,425,500	0	0
Genetic Testing	(GF)	37,400	72,400	72,400
	(TF)	282,800	723,600	723,600
Central Payment Processing	(GF)	415,300	481,200	444,700
	(TF)	1,569,900	1,972,600	1,946,900
Chapter 300 Paternity Establishment	(GF)	118,500	0	0
	(TF)	315,100	0	0
County Participation	(GF)	0	0	0
	(TF)	7,163,700	12,769,500	12,769,500
Attorney General Legal Services	(GF)	43,700	43,700	43,800
	(TF)	4,024,700	4,867,800	4,985,100
<b>Total Appropriations</b>	<b>(GF)</b>	<b>3,462,800</b>	<b>4,845,200</b>	<b>5,003,900</b>
	<b>(TF)</b>	<b>37,928,500</b>	<b>49,578,000</b>	<b>50,639,900</b> <sup>4/</sup>
<b>Fund Summary</b>				
General Fund		3,462,800	4,845,200	5,003,900
Child Support Enforcement Administration Fund		8,210,800	9,135,400	9,313,500
Federal Funds		26,254,900	35,597,400	36,322,500
<b>Total Appropriations</b>		<b>37,928,500</b>	<b>49,578,000</b>	<b>50,639,900</b>

<sup>1/</sup> The Child Support Enforcement Administration Fund contains State Share of Retained Earnings (SSRE) from child support collections, federal incentives, and fees, as outlined in A.R.S. § 46-406. The following chart displays the Total Expenditures Authority (TF) of this division, not including monies expended in the Administration cost center.

<sup>2/</sup> Includes 37.7 OF and 111 TF FTE Positions funded from Special line Items in FY 2001.

<sup>3/</sup> All state share of retained earnings and federal incentives above \$8,508,900 in FY 2000 and \$8,556,400 in FY 2001 received by the Division of Child Support Enforcement are appropriated for operating expenditures. New full-time equivalent positions may be authorized with the increased funding. The Division of Child Support Enforcement shall report the intended use of the monies to the Speaker of the House of Representatives, the President of the Senate, the Chairmen of the Senate and House Appropriations Committees and the directors of the Joint Legislative Budget Committee and the Governor's Office of Strategic Planning and Budgeting. (General Appropriation Act footnote)

<sup>4/</sup> General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items for the Program.

## DEPARTMENT OF ECONOMIC SECURITY - CHILD SUPPORT ENFORCEMENT (Cont'd)

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**Program Description** — *The Division of Child Support Enforcement (DCSE) program provides intake services; locates absent parents; assists in establishing paternity; establishes the legal obligation for the amount of child support payments; and evaluates the absent parent's ability to pay. The program also collects, enforces, investigates and works with the courts to review and adjust child support orders.*

**Additional Legislation:** Child Support (Chapter 312) — Makes changes to Arizona's child support system including providing the department with additional powers in enforcing medical insurance support. The legislation also makes some changes to the method in which fees are collected for arrearages (past-due child support). The changes could result in more arrearages being passed through to the custodial parent before the state receives its share. Because the state's revenues into its Child Support Enforcement Administration Fund are based in part on the amount of retained child support collection, the legislation could result in reduced revenues to the department. Any reduction in revenues that may occur is expected to be small.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)