

**DEPARTMENT OF ECONOMIC SECURITY -  
BENEFITS AND MEDICAL ELIGIBILITY**

A.R.S. § 41-1951

**General Fund and Federal Temporary  
Assistance for Needy Families Block Grant**

**FY 1999  
Actual**

**FY 2000  
Estimate**

**FY 2001  
Approved**

FTE Positions	1,312.9	752.0	755.3
Personal Services	36,383,400	26,720,400	26,732,900
Employee Related Expenditures	7,315,500	5,966,900	5,632,200
Professional and Outside Services	1,009,800	885,900	797,600
Travel - In State	617,700	615,700	586,400
Other Operating Expenditures	3,716,000	3,676,100	3,387,900
Equipment	29,600	26,700	26,700
<b>Operating Subtotal</b>	<b>49,072,000</b>	<b>37,891,700</b>	<b>37,163,700</b> <sup>1/</sup>
TANF Cash Benefits	119,852,900	125,957,200	125,957,200 <sup>2/</sup>
FLSA Supplement	0	3,634,000	3,817,600
Tribal Welfare Reform	0	1,000,000	1,000,000 <sup>3/</sup>
Arizona Works Agency Procurement Board	330,000	300,000	300,000
Arizona Works Non-TANF Administrative Performance Incentives	0	1,241,000	1,021,500 <sup>4/</sup>
Outreach and Naturalization	187,400	250,000	250,000
General Assistance	4,023,900	4,260,800	4,260,800
Tuberculosis Control	12,100	10,600	10,600
Institutional Support Payments	279,300	288,000	288,000
<b>Total Appropriations</b>	<b>173,757,600</b>	<b>174,833,300</b>	<b>174,069,400</b>
<b>Additional Appropriations - Workers' Compensation; Arizona Works Participants, Ch. 393</b>	<b>0</b>	<b>0</b>	<b>200,000</b> <sup>5/</sup>
<b>Total Appropriations</b>	<b>173,757,600</b>	<b>174,833,300</b>	<b>174,269,400</b> <sup>6/</sup>
<u>Fund Summary</u>			
General Fund	79,095,200	81,974,900	81,107,700
Federal Temporary Assistance for Needy Families Block Grant	94,662,400	92,858,400	93,161,700
<b>Total Appropriations</b>	<b>173,757,600</b>	<b>174,833,300</b>	<b>174,269,400</b>

**Program Description** — *The program develops policy and operating procedures, determines eligibility, pays benefits and carries out an evaluation and monitoring program for the following programs: Food Stamps, Temporary Assistance for Needy Families (TANF), General Assistance (GA), Tuberculosis Control, and Institutional Support Payments.*

- <sup>1/</sup> The Operating Lump Sum appropriation may be expended on Arizona Health Care Cost Containment System eligibility determinations based on the results of the Arizona random moment sampling survey. (General Appropriation Act footnote)
- <sup>2/</sup> Notwithstanding A.R.S. § 35-173C, any transfer to or from the \$125,957,200 appropriated for Temporary Assistance for Needy Families Cash Benefits in FY 2000 and FY 2001 requires approval of the Joint Legislative Budget Committee. (General Appropriation Act footnote)
- <sup>3/</sup> The \$1,000,000 appropriated for Tribal Welfare Reform in FY 2000 and FY 2001 shall be distributed to Native American tribes in this state to enhance welfare reform efforts on behalf of tribal citizens. Each \$1,000,000 appropriation shall be distributed by the Department of Economic Security on a proportional basis based on the population residing on the reservation of each tribe in this state. (General Appropriation Act footnote)
- <sup>4/</sup> In addition to the amounts appropriated for Arizona Works Non-TANF Administrative Performance Incentives, the sum of \$1,292,800 is appropriated from the Federal Temporary Assistance for Needy Families Block Grant to the Department of Economic Security for the same purpose in FY 2002 and the sum of \$868,500 is appropriated from the Federal Temporary Assistance for Needy Families Block Grant to the department for the same purpose in FY 2003. (General Appropriation Act footnote)
- <sup>5/</sup> This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.
- <sup>6/</sup> General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items for the Program.

## **DEPARTMENT OF ECONOMIC SECURITY - BENEFITS AND MEDICAL ELIGIBILITY (Cont'd)**

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**Additional Appropriations:** Workers' Compensation; Arizona Works Participants (Chapter 393) — Appropriates \$200,000 of non-lapsing monies in FY 2001 from the federal TANF Block Grant for Food Stamp outreach and education. The department shall employ current or former TANF recipients to conduct the outreach and education.

**Additional Legislation:** Department of Administration; Conforming Changes (Chapter 280) — Eliminates the TANF Stabilization Fund at the end of FY 2001. The fund was eliminated because the state has a significant amount of unused federal TANF Block Grant monies that can be used if caseloads increase. No monies are currently in the fund.

The legislation also eliminates the Technology System Fund at the end of FY 2001. This fund was eliminated because DES determined that the “risk-sharing” method of acquiring a welfare eligibility technology system would not succeed, thereby making the fund unnecessary. The legislation eliminates references to the “risk-sharing” method; any welfare eligibility technology system would be purchased on a traditional “fee-for-service” basis. No money is currently appropriated for such a system.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)