

**DEPARTMENT OF ECONOMIC SECURITY -
AGING & COMMUNITY SERVICES**

A.R.S. § 41-1951

General Fund and Other Appropriated Funds	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	93.1	93.1	93.1
Personal Services	3,435,300	3,717,600	3,795,200
Employee Related Expenditures	732,300	736,900	767,400
Professional and Outside Services	39,400	49,000	49,000
Travel - In State	141,000	169,000	171,400
Other Operating Expenditures	393,400	475,300	475,300
Equipment	51,500	10,400	10,400
Operating Subtotal	4,792,900	5,158,200	5,268,700
Adult Services	8,836,600	9,672,300	9,711,800 ^{1/}
Long-Term Care Ombudsman	324,300	359,500	359,500
Respite Care	303,200	0	0
Community and Emergency Services	4,689,300	5,683,800	5,683,800 ^{2/}
Coordinated Hunger Program	1,280,500	1,286,600	1,286,600
Coordinated Homeless Program	1,866,900	2,738,600	2,738,600
Domestic Violence Prevention	3,407,200	5,632,900	5,632,900 ^{3/4/}
Information and Referral	191,500	115,400	115,400 ^{5/}
Total	25,692,400	30,647,300	30,797,300
Additional Appropriations -			
Domestic Violence; Federal Funds; Appropriation, Ch. 362	0	0	3,000,000 ^{6/}
Workers' Compensation; Arizona Works Participants, Ch. 393	0	0	1,150,000 ^{6/}
Total Appropriations	25,692,400	30,647,300	34,947,300 ^{7/}
Fund Summary			
General Fund	18,833,800	20,764,300	20,909,300
Federal Temporary Assistance for Needy Families Block Grant	5,563,700	8,373,900	12,528,900
Domestic Violence Shelter Fund	1,294,900	1,509,100	1,509,100 ^{8/}
Total Appropriations	25,692,400	30,647,300	34,947,300

Program Description — *The program provides alternatives to institutional care for the elderly and physically disabled through a range of non-medical home and community-based services. It includes statewide programs of advocacy, social services, nutrition services, program development services, adult protective services, nursing home ombudsman services, volunteer services, and employment opportunities.*

- ^{1/} It is the intent of the Legislature that a state General Fund amount of \$250,000 in Adult Services be matched with \$250,000 from the federal Social Services Block Grant for non medical and community based services. (General Appropriation Act footnote)
- ^{2/} Includes \$500,000 TANF dollars appropriated by Laws 1999, Chapter 328.
- ^{3/} Includes \$800,000 General Fund appropriated by Laws 1999, Chapter 182.
- ^{4/} See Additional Appropriations for supplementary funding.
- ^{5/} It is the intent of the Legislature that the \$115,400 appropriated in FY 2000 and FY 2001 for Information and Referral Services shall be used to fund services in each city of this state with a population of more than 250,000 persons according to the most recent United States decennial or special census. (General Appropriation Act footnote)
- ^{6/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.
- ^{7/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items for the Program.
- ^{8/} All Domestic Violence Shelter Fund monies above \$1,509,100 received by the Department of Economic Security in FY 2000 or in FY 2001 are appropriated for the Domestic Violence Prevention Special Line Item. The Department of Economic Security shall report the intended use of the monies above \$1,509,100 in FY 2000 and FY 2001 to the Joint Legislative Budget Committee. (General Appropriation Act footnote)

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The program also provides for an array of services primarily through contracts with community-based organizations, in the following programmatic areas: social services community action; food and nutritional assistance to persons and families in hunger-related crises; a variety of services for homeless persons and families; emergency services networks; refugee resettlement, including medical assistance; domestic violence victim assistance; and utility assistance.

Additional Appropriations: Domestic Violence; Federal Funds; Appropriation (Chapter 362) — Appropriates non-lapsing funds of \$3,000,000 from the Temporary Assistance for Needy Families (TANF) Block Grant for FY 2001 for domestic violence victims and their children. The appropriation includes \$2,000,000 for emergency domestic violence shelter services and \$1,000,000 for legal and lay advocacy services. The legislation also codifies the state's current recipients for non-appropriated federal grants for domestic violence victims. The agencies that will continue to be the state's recipient for the grants include the Department of Health Services for the Federal Family Violence Prevention and Services Act Grants, the Governor's Office for the Federal STOP Violence Against Women Act Grants, and the Department of Public Safety for the Federal Victims of Crime Act Grants.

Workers' Compensation; Arizona Works Participants (Chapter 393) — Appropriates non-lapsing monies of \$1,150,000 for FY 2001 from TANF for the following purposes:

- \$1,000,000 for a new Community-Based Marriage and Communication Skills Program established by the legislation. The \$1,000,000 in appropriated TANF funds are to be credited to the Community-Based Marriage and Communication Skills Program Fund also established by the legislation. The purpose of the program is to provide grants to local communities organizations for implementing new or continuing existing programs that build marriage and communication skills and educate clients about family law and domestic violence issues. Local communities must submit plans for their programs, which are subject to review by a public and private sector Marriage and Communication Skills Commission created by the legislation. The new commission also is required to evaluate the program and provide an annual report to legislative leadership and the Joint Legislative Audit Committee beginning November 1, 2001. This new program is scheduled to expire on July 1, 2005.
- \$75,000 to provide vouchers to married or cohabiting parents for attending marriage skills training courses if their income is less than 150% of the federal poverty guidelines.
- \$75,000 for the new Marriage and Communication Skills Commission established by the legislation to develop, produce, and print a marriage handbook that is to be distributed free to marriage license applicants.

Capital Outlay Appropriations: Appropriation; Hopi Senior Center (Chapter 217) — Appropriates \$50,000 from GF for FY 2001 for distribution to the Hopi tribal

council. The monies are to be used for designing and building a senior citizens' center at Kykotsmovi.

Appropriation; Navajo Senior Centers (Chapter 379) — Appropriates non-lapsing funds of \$50,000 from GF for FY 2001 for Navajo senior center services. The monies are for construction and repair of senior centers at the Navajo Nation.

Vetoed Appropriation: Appropriation; DES; Adult Services (S.B. 1014) — The bill appropriates \$500,000 GF in each of FY 2002 and FY 2003 for non-medical home and community-based care services for adults over the age of 60 years. The Governor vetoed this bill.

Additional Legislation: Domestic Violence Shelter Fund; Report (Chapter 331) — The legislation eliminates funding preference for shelters that provide a broad range of services and that use volunteers or other community resources. Funds now are to be allocated based on service need, resources, location, and population. Under the legislation, the department is required to develop its new method of allocating funds in consultation with a state coalition against domestic violence. The legislation also removes a \$100,000 maximum per year for any shelter which receives grant monies from the department's existing Domestic Violence Shelter Fund.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)