

BOARD OF BEHAVIORAL HEALTH EXAMINERS

Debra Rinaudo, Executive Director

A.R.S. § 32-3251

JLBC Analyst: Rebecca Hecksel

Board of Behavioral Health Examiners Fund	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	7.0	11.0	11.0
Personal Services	218,500	294,400	300,300
Employee Related Expenditures	43,400	60,400	62,900
Professional and Outside Services	28,000	29,800	74,600
Travel - In State	12,100	25,300	27,900
Travel - Out of State	5,200	5,700	5,700
Other Operating Expenditures	98,900	109,300	115,900
Equipment	39,300	17,200	0
Total Appropriations	445,400	542,100 ^{1/}	587,300 ^{2/}

Agency Description — *The board certifies and regulates behavioral health professionals in the fields of social work, counseling, marriage and family therapy, and substance abuse counseling.*

Additional Office Space — The approved supplemental amounts add \$2,600 in FY 2000 and \$3,500 in FY 2001 for increased rent payments associated with the board's move to larger office space during FY 2000.

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. In addition to the amounts appropriated in FY 2001, an increase of \$50,000 or 20% of the agency's total appropriations, whichever is greater is appropriated to the agency in FY 2001 for unanticipated costs. Before expending any of these monies, the agency shall submit the intended use of the monies to the Joint Legislative Budget Committee for review. (General Appropriation Act footnote, as amended by Laws 2000, Chapter 3)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.