

**ARIZONA HISTORICAL SOCIETY**

Joel Hiller, Interim Executive Director

**A.R.S. § 41-821**

JLBC Analyst: Indya Kincannon

| <b>General Fund</b>               | <b>FY 1999<br/>Actual</b> | <b>FY 2000<br/>Estimate</b> | <b>FY 2001<br/>Approved</b>    |
|-----------------------------------|---------------------------|-----------------------------|--------------------------------|
| FTE Positions                     | 64.5                      | 66.5                        | 66.5 <sup>1/</sup>             |
| Personal Services                 | 1,287,700                 | 1,438,500                   | 1,468,300                      |
| Employee Related Expenditures     | 264,200                   | 272,800                     | 284,300                        |
| Professional and Outside Services | 66,100                    | 6,800                       | 6,800                          |
| Travel - In State                 | 4,500                     | 18,000                      | 23,800                         |
| Travel - Out of State             | 1,500                     | 1,200                       | 1,200                          |
| Other Operating Expenditures      | 385,400                   | 390,500                     | 390,500                        |
| Equipment                         | 43,400                    | 2,200                       | 0                              |
| <b>Operating Subtotal</b>         | <b>2,052,800</b>          | <b>2,130,000</b>            | <b>2,174,900</b>               |
| Papago Park Museum                | 2,521,300                 | 2,278,800                   | 2,295,200                      |
| Historical Society Grants         | 80,000                    | 80,000                      | 80,000 <sup>2/</sup>           |
| Journal of Arizona History        | 5,000                     | 0                           | 0                              |
| Library Acquisitions              | 1,500                     | 0                           | 0                              |
| <b>Total Appropriations</b>       | <b>4,660,600</b>          | <b>4,488,800</b>            | <b>4,550,100</b> <sup>3/</sup> |

**Agency Description** — *The Arizona Historical Society acquires, preserves, maintains, and publicly exhibits archival and museum objects pertaining to the history of Arizona, the West, and the Indian tribes inhabiting the state. The Society's major museums are in Yuma, Flagstaff, Tucson, Phoenix and Tempe (Papago Park).*

[Click here for more information from the initial biennial appropriations report \(June 1999\)](#)

<sup>1/</sup> Includes 23.5 FTE Positions funded from Special Line Items in FY 2001.

<sup>2/</sup> Of the \$80,000 appropriation for Historical Society Grants, \$50,000 reverts if the City of Phoenix does not make its agreed upon cash contribution pursuant to the memorandum of understanding executed between the City of Phoenix and the Arizona Historical Society. (General Appropriation Act footnote)

<sup>3/</sup> General Appropriation Act funds are appropriated as a Modified Lump Sum by Agency.