

**DEPARTMENT OF EDUCATION -
GENERAL SERVICES ADMINISTRATION**

A.R.S. § 15-201

General Fund and Teacher Certification Fund	FY 1999 Actual	FY 2000 Estimate	FY 2001 Approved
FTE Positions	143.9	144.9	144.9 ^{1/}
Personal Services	4,088,300	4,380,300	4,466,200
Employee Related Expenditures	849,300	850,400	885,300
Professional and Outside Services	337,700	140,600	141,600
Travel - In State	44,100	47,000	66,600
Travel - Out of State	32,700	25,000	25,000
Other Operating Expenditures	1,144,800	1,012,600	1,012,600
Equipment	59,200	0	0
Operating Subtotal	6,556,100	6,455,900	6,597,300
Achievement Testing	4,309,100	5,565,300	5,293,800 ^{2/}
Charter Schools Administration	197,300	207,300	210,900
Education Commission of the States	57,700	59,400	61,200
Special Education Audit	157,500	265,300	322,000
State Board of Education	152,300	266,600	262,900 ^{3/}
Student Accountability Information System	2,000,000	2,002,600	2,002,600 ^{4/}
Teacher Certification	865,400	952,900	970,100 ^{5/}
Total Appropriations	14,295,400	15,775,300	15,720,800 ^{3/}
Fund Summary			
General Fund	14,295,400 ^{6/}	14,822,400	14,750,700
Teacher Certification Fund	0	952,900	970,100
Total Appropriations	14,295,400	15,775,300	15,720,800

Program Description — *The General Services Administration (GSA) program is divided into a number of units, including School Finance, Data Processing, Career Ladders, Teacher Certification and Special Education, which provide for the ongoing operation of the Department of Education. The State Superintendent of Public Instruction is funded through this cost center.*

[Click here for more information from the initial biennium appropriations report \(June 1999\)](#)

^{1/} Includes 33.5 FTE Positions funded from Special Line Items in FY 2001.

^{2/} The appropriated amount includes \$1,791,500 for FY 2000 and \$1,878,500 for FY 2001 for norm-referenced testing of pupils in grades 2 through 11. The appropriated amount also includes \$65,000 in FY 2000 and \$65,000 in FY 2001 for reporting Stanford 9 reading test scores by individual classroom for pupils in grades 2 and 3. (General Appropriation Act footnote)

^{3/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items for the Program. The State Board of Education is a separate cost center and is not under the administrative jurisdiction of the General Services Administration cost center.

^{4/} Monies appropriated for the Student Accountability Information System (SAIS) shall be spent primarily on costs associated with developing a system by which school districts can transmit student count information to the Department of Education on the Internet. It is also the intent of the Legislature that school districts and charter schools cover the cost of computer workstations, peripheral hardware, leased line charges and other items that are required locally to connect to the SAIS, with state SAIS funding only being used to cover these costs in cases of severe hardship. (General Appropriation Act footnote)

^{5/} Monies collected by the Department of Education for teacher certification fees, as authorized by A.R.S. § 15-531, paragraphs 1 and 2, shall be deposited in a Teacher Certification Fund for use in funding costs of the Teacher Certification program. (General Appropriation Act footnote)

^{6/} Includes \$865,400 in expenditures from the Teacher Certification Fund that the General Accounting Office apparently attributed to the General Fund.