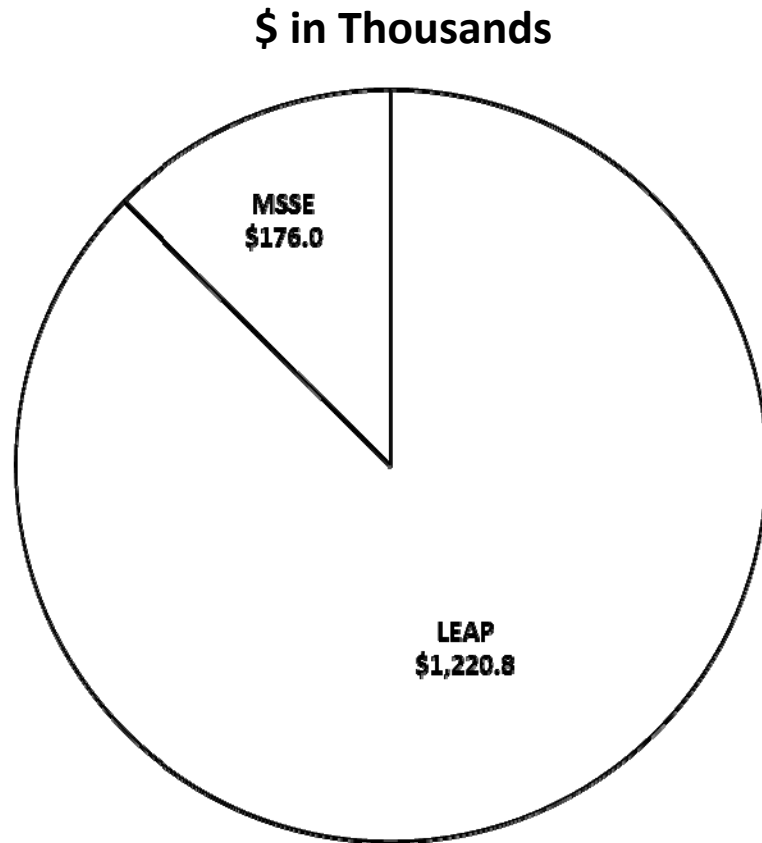

Commission for Postsecondary Education

**February 1, 2017
Education Subcommittee**

JLBC

Commission for Postsecondary Education - General Fund by Function



FY 2017 General Fund = \$1.4 M

Math, Science, and Special Education Teacher Initiative (MSSE)

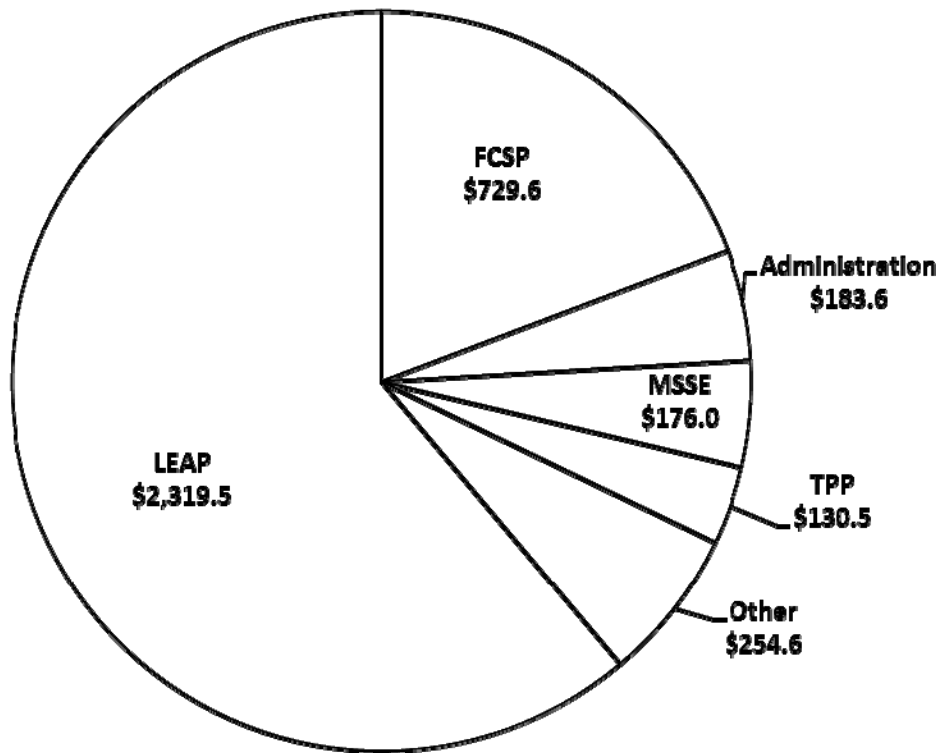
- Forgivable loans (\$7,000 maximum, \$6,300 average)
- Students agree to teach at Arizona public schools

Leveraging Educational Assistance Partnership (LEAP)

- Provides students with need-based grants (\$2,500 maximum; \$1,000 average)
- Distributed through public universities, community colleges, and private colleges

Commission for Postsecondary Education - Total Funds by Function

\$ in Thousands



FY 2017 Total Funds = \$3.8 M

Administration

- Central Administration

Financial Assistance Programs

- LEAP
- MSSE

Twelve Plus Partnership (TPP)

- Best Education Practices Conference and Awards Recognition
- Think College
- College Goal Sunday

Family College Savings Program (FCSP)

- 529 College Savings Plans
- 3 FCSP providers for tax-free college savings plans

Other

- Arizona Minority Educational Policy Analysis Center (AMEPAC)
- Arizona College and Career Guide
- Paul Douglas Teacher Scholarship (PDTs)
- PFAP and PEG repayment programs

Commission for Postsecondary Education - Total FY 2018 Baseline Funding

	<u>\$ in Thousands</u>
General Fund	\$ 1,396.8
Postsecondary Education Fund	1,534.1
Non-Appropriated Funds	<u>862.9</u>
	\$ 3,793.8

Commission for Postsecondary Education

- JLBC Baseline – Executive Comparison of Major Funding Changes

□ The Executive proposed the following changes:

	\$ in Thousands
	<u>General Fund</u>
• FAFSA Completion Initiative	
– \$113,200 ongoing; \$1,500 one-time equipment	\$ 114.7
– Share FAFSA completion data with schools/districts	
– AZ students receive \$1.4 billion in federal Pell grants	
– Increase Pell funding by \$5.4 million (CPSE estimates)	
• MSSE Program Increase	250.0
– 26 students received awards in FY 2016 (avg. \$6,300 per year)	
– Proposal would add 35 additional awards each year	
– AZ students receive \$2.4 billion in financial aid	
– Executive is also proposing a debt-free college plan	

□ The JLBC Baseline has no changes.

Commission for Postsecondary Education - MSSE Program Termination

- ❑ The Math, Science, and Special Education teacher program is scheduled to automatically terminate July 1, 2017 pursuant to A.R.S. § 15-1785.
- ❑ SB 1040 would extend the program to July 1, 2025, rename it, and change its focus to recruiting teachers in all subject areas for low-income, rural, and Indian reservation schools.

Commission for Postsecondary Education

- Website Links

- JLBC Baseline –

[Commission for Postsecondary Education](#)

- Executive Budget –

[Commission for Postsecondary Education](#)