
Arizona Corporation Commission

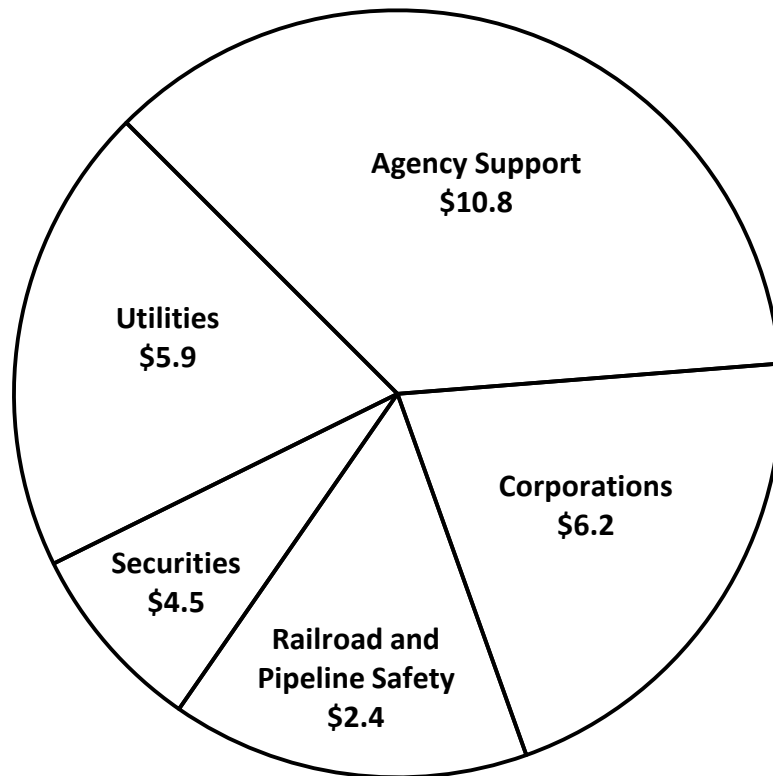
February 1, 2016
Education Subcommittee

JLBC

Arizona Corporation Commission

- Total Funds by Function

\$ in Millions



Agency Support

- Information Technology
- Hearings Division
- Legal Division
- Broadcasting Division

Corporations

- Grant Corporate and LLC Status to Business Entities
- Maintain Corporate and LLC Records

Railroad and Pipeline Safety

- Perform Rail and Crossing Inspections
- Inspect Instate Pipeline
- Public Training for Pipeline Operators

Securities

- Securities Licensing
- Investigations

Utilities

- Public Utility Rate Setting Hearings
- Monitors Compliance

FY 2017 Total Funding = \$29.8 M

Arizona Corporation Commission

- Total FY 2018 Baseline Funding

	<u>\$ in Millions</u>
General Fund	\$ 0.6
Public Access Fund	6.6
Securities Regulatory and Enforcement Fund	4.9
Utility Regulation Revolving Fund	14.1
Other Appropriated Funds	0.8
Non-Appropriated Funds	<u>0.8</u>
Total	\$ 27.8

Arizona Corporation Commission

- JLBC Baseline – Executive Comparison of Major Funding Changes

	\$ in Thousands	
	<u>General Fund</u>	
	<u>JLBC</u>	<u>Exec</u>
- Remove One-Time Funding for Database	\$(2,000.0)	\$(2,000.0)
	<u>Other Fund</u>	
- Securities Investigators' Pay Parity	0	243.2

- Currently, Corporation Commission Investigators starting salary is \$47,000
- Executive would increase pay for 9 FTE and raise starting salary to \$69,200
- Corporation Commission reports turnover rates of 126% over five year period
- Attorney General hires investigators at \$68,000 and Maricopa County Attorney's Office investigator pay ranges from \$56,000 to \$85,000

Arizona Corporation Commission

- Website Links

- JLBC Baseline –
[Arizona Corporation Commission](#)
- Executive Budget –
[Arizona Corporation Commission](#)