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# **ADE Information Technology Issues**

**February 15, 2017**  
**Education Subcommittee**

**JLBC**

# ADE Information Technology Issues for '18

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- ❑ Executive Provides \$5 M for Broadband Expansion
  - 200K - 250K students lack broadband access statewide
  - Proposal intended to pull down enhanced “E-Rate” funding (approximately 10:1 match)
  - Executive projects new initiative would correct over 50% of deficiency
  - Additional state match of \$8 M would be required to cover cost of connecting all district and charter schools and libraries (estimated at \$130 M\*)
  - Arizona Corporation Commission also considering surcharge to generate \$8 M
  - Districts’ capacity to apply for grants, pay increased costs may pose challenges
  
- ❑ No Continued Funding of ADE IT System Development
  - \$7.3 M in '17 labeled as 1-time; \$3.3 M for operations
  - \$53 M in total funding so far; ADE projects 3-year need of \$19 M for development

# ADE Information Technology Issues for '18

- Cumulative ELAS Funding = \$53 M (all sources)

(\$ in millions)

	<u>General Fund</u>	<u>Higher Ed Fees</u>	<u>Federal</u>	<u>Total</u>
2012	5.0	1.2	0.1	6.2
2013	5.0	1.2	1.8	8.0
2014	5.4	1.6	2.8	9.8
2015	10.4	1.6	2.6	14.0
2016	5.4	1.6		7.0
2017	<u>7.3</u>	<u>—</u>	<u>—</u>	<u>8.9</u>
	38.5	7.2	7.3	<b>53.0</b>