

Department of Weights and Measures

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
PROGRAM BUDGET			
General Services	1,635,200	1,728,400	0
Oxygenated Fuel	772,100	787,800	0
Vapor Recovery	529,800	652,000	0
AGENCY TOTAL	2,937,100	3,168,200	0
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	38.4	38.4	0.0
Personal Services	1,341,400	1,444,900	0
Employee Related Expenditures	661,700	687,700	0
Professional and Outside Services	232,500	265,800	0
Travel - In State	182,800	194,800	0
Travel - Out of State	12,400	16,700	0
Other Operating Expenditures	438,100	499,300	0
Equipment	68,200	59,000	0
AGENCY TOTAL	2,937,100	3,168,200	0
FUND SOURCES			
General Fund	1,361,900	1,399,000	0
<u>Other Appropriated Funds</u>			
Air Quality Fund	1,301,900	1,439,800	0
Motor Vehicle Liability Insurance Enforcement Fund	273,300	329,400	0
SUBTOTAL - Other Appropriated Funds	1,575,200	1,769,200	0
SUBTOTAL - Appropriated Funds	2,937,100	3,168,200	0
TOTAL - ALL SOURCES	2,937,100	3,168,200	0

AGENCY DESCRIPTION — The department regulates the determination and representation of weight and measurement in the marketplace and also maintains 2 environmentally related gasoline inspection programs. All programs investigate consumer complaints. Beginning in FY 2017, the responsibilities of the Department of Weights and Measures are transferred to the Arizona Department of Agriculture (ADA), the Arizona Department of Transportation (ADOT), and the Arizona Department of Public Safety (DPS).

Operating Budget

The Baseline includes no funding in FY 2017 for the operating budget. FY 2017 adjustments would be as follows:

	FY 2017
Agency Consolidation	GF \$(1,399,000)
	OF (1,769,200)

The Baseline includes a decrease of \$(3,168,200) and (38.4) FTE Positions in FY 2017 for the Weights and Measures agency consolidation. These amounts consist of:

General Fund	(1,399,000)
Air Quality Fund	(1,439,800)
MVLIE Fund	(329,400)

Laws 2015, Chapter 244 establishes the Weights and Measures Services Division within ADA as of July 1, 2016. All authority, powers, duties and responsibilities previously granted to the Department of Weights and Measures are transferred to the new Division within ADA, except for:

- Responsibilities relating to taxis, limousines and livery vehicles are transferred to ADOT.
- Responsibilities relating to the Moving Truck Violation Enforcement Program are transferred to DPS.

The Executive currently estimates operating savings from the agency consolidation to be \$(330,600). (See Table 1 for more information on appropriated monies transferred during the Weights and Measures agency consolidation.)

The Director of the Arizona Department of Administration will submit a succession plan to the Joint Legislative Budget Committee for review by March 1, 2016. (Please see the Arizona Department of Agriculture and the Arizona Department of Transportation for more information.)

As of October 2015, the Department of Weights and Measures has completed the agency consolidation process through a series of Interagency Service Agreements (ISAs) with ADA, ADOT, and DPS. The ADA Director will serve as the Interim Director for the Weights and Measures Services Division until the formal dissolution of the Department of Weights and Measures occurs on July 1, 2016.

	General Fund		Other Appropriated Funds	
	FY 2016 Appropriation	FY 2017 Baseline	FY 2016 Appropriation	FY 2017 Baseline
Weights and Measures	\$1,399,000	\$0	\$1,769,200	\$0
Agriculture	0	932,200	0	1,439,800
Public Safety	0	136,200	0	0
Transportation	<u>0</u>	<u>0</u>	<u>0</u>	<u>329,400</u>
Total	\$1,399,000	\$1,068,400^{1/}	\$1,769,200	\$1,769,200

^{1/} The Executive currently estimates operating savings from the Weights and Measures agency consolidation to be \$(330,600).

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Air Quality Fund (EVA2226/A.R.S. § 49-551)		Appropriated
Source of Revenue: Monies received from the \$1.50 fee assessed on motor vehicle registration, as well as gifts, grants, donations, and legislative appropriations.		
Purpose of Fund: To pay the costs of air quality research, experiments, education, and programs conducted by or for the department.		
Funds Expended	1,301,900	1,439,800
Year-End Fund Balance	1,068,300	1,068,300
Motor Vehicle Liability Insurance Enforcement Fund (DTA2285/A.R.S. § 28-4151)		Appropriated
Source of Revenue: Fees received by the department pursuant to A.R.S. Title 28, Chapter 9, Article 4 (mandatory motor vehicle insurance), such as fees to reinstate drivers' licenses and vehicle registrations canceled due to lack of insurance.		
Purpose of Fund: To enforce mandatory motor vehicle liability insurance laws on vehicles. The Department of Weights and Measures uses these funds to verify that passenger-carrying vehicles have the proper insurance and vehicle license plates.		
Funds Expended	273,300	329,400
Year-End Fund Balance	75,200	75,200