

## Arizona State Veterinary Medical Examining Board

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	6.0	6.0	6.0
Personal Services	295,200	323,600	323,600
Employee Related Expenditures	100,300	110,000	110,000
Professional and Outside Services	38,200	40,500	40,500
Travel - In State	7,000	7,300	7,300
Travel - Out of State	1,900	1,600	1,600
Other Operating Expenditures	73,700	61,200	61,200
Equipment	14,300	1,000	1,000
<b>AGENCY TOTAL</b>	<b>530,600</b>	<b>545,200</b>	<b>545,200</b>
<b>FUND SOURCES</b>			
<i>Other Appropriated Funds</i>			
Veterinary Medical Examining Board Fund	530,600	545,200	545,200
SUBTOTAL - Other Appropriated Funds	530,600	545,200	545,200
<b>SUBTOTAL - Appropriated Funds</b>	<b>530,600</b>	<b>545,200</b>	<b>545,200</b>
<b>TOTAL - ALL SOURCES</b>	<b>530,600</b>	<b>545,200</b>	<b>545,200</b>

**AGENCY DESCRIPTION** — The board licenses and regulates veterinarians, veterinary technicians, and veterinary premises.

### Operating Budget

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The Baseline includes \$545,200 and 6 FTE Positions from the Veterinary Medical Examining Board Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

**FORMAT** — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
<b>Veterinary Medical Examining Board Fund (VTA2078/A.R.S. § 32-2205)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of veterinarians, veterinary technicians, and veterinary premises. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate veterinarians, veterinary technicians, and veterinary premises, and for board administration.		
<b>Funds Expended</b>	530,600	545,200
<b>Year-End Fund Balance</b>	1,764,800	1,380,500