

State Board of Technical Registration

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	25.0	25.0	25.0
Personal Services	909,200	987,700	987,700
Employee Related Expenditures	386,100	410,200	410,200
Professional and Outside Services	127,600	309,100	309,100
Travel - In State	5,000	5,000	5,000
Travel - Out of State	13,100	13,100	13,100
Other Operating Expenditures	398,800	397,500	397,500
Equipment	4,600	0	0
AGENCY TOTAL	1,844,400	2,122,600	2,122,600

FUND SOURCES

Other Appropriated Funds

Technical Registration Fund	1,844,400	2,122,600	2,122,600
SUBTOTAL - Other Appropriated Funds	1,844,400	2,122,600	2,122,600
SUBTOTAL - Appropriated Funds	1,844,400	2,122,600	2,122,600
Other Non-Appropriated Funds	16,300	20,400	20,400
TOTAL - ALL SOURCES	1,860,700	2,143,000	2,143,000

AGENCY DESCRIPTION — The agency licenses, investigates, and conducts examinations of architects, assayers (assessors of mineral value), engineers, geologists, home inspectors, land surveyors, and landscape architects.

Operating Budget

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The Baseline includes \$2,122,600 and 25 FTE Positions from the Technical Registration Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

FORMAT — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Technical Registration Fund (TEA2070/A.R.S. § 32-109)		Appropriated
Source of Revenue: Monies collected by the board from examinations and licensing of architects, assayers (assessors of mineral value), engineers, geologists, land surveyors, landscape architects, and home inspectors. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate architects, assayers, engineers, geologists, land surveyors, landscape architects, and home inspectors, and for board administration.		
Funds Expended	1,844,400	2,122,600
Year-End Fund Balance	2,023,400	2,189,000
Technical Registration Board of Investigations Fund (TEA2072/A.R.S. § 32-128)		Non-Appropriated
Source of Revenue: Court assessments, fines, forfeitures and other penalties.		
Purpose of Fund: To fund the cost of disciplinary investigations relating to fraudulent or misrepresented certifications, negligence or other misconduct.		
Funds Expended	16,300	20,400
Year-End Fund Balance	223,400	316,700