

State Board of Tax Appeals

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	170,500	179,000	179,000
Employee Related Expenditures	48,700	44,600	44,600
Travel - In State	300	400	400
Other Operating Expenditures	41,600	42,400	42,400
Equipment	2,800	0	0
AGENCY TOTAL	263,900	266,400	266,400
FUND SOURCES			
General Fund	263,900	266,400	266,400
SUBTOTAL - Appropriated Funds	263,900	266,400	266,400
TOTAL - ALL SOURCES	263,900	266,400	266,400

AGENCY DESCRIPTION — The board consists of 3 members appointed by the Governor. The board provides an independent appeals process for taxpayers with disputes relating to income, sales, use, estate, and luxury tax decisions from the Department of Revenue and resolves jurisdictional disputes between municipalities regarding the imposition of transaction privilege and use taxes.

Operating Budget

The Baseline includes \$266,400 and 4 FTE Positions from the General Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

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FORMAT — Lump Sum by Agency