

Arizona State Board of Accountancy

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	13.0	13.0	13.0
Personal Services	620,400	821,000	821,000
Employee Related Expenditures	271,000	346,500	346,500
Professional and Outside Services	294,600	440,600	440,600
Travel - In State	1,800	5,000	5,000
Travel - Out of State	6,900	10,600	10,600
Other Operating Expenditures	197,600	290,900	290,900
Equipment	8,400	24,500	24,500
AGENCY TOTAL	1,400,700	1,939,100	1,939,100

FUND SOURCES

Other Appropriated Funds

Board of Accountancy Fund	1,400,700	1,939,100	1,939,100
SUBTOTAL - Other Appropriated Funds	1,400,700	1,939,100	1,939,100
SUBTOTAL - Appropriated Funds	1,400,700	1,939,100	1,939,100
TOTAL - ALL SOURCES	1,400,700	1,939,100	1,939,100

AGENCY DESCRIPTION — The board licenses, investigates, and conducts examinations of certified public accountants and public accountants. The board is also responsible for registering and investigating accounting firms owned by certified public accountants.

Operating Budget

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The Baseline includes \$1,939,100 and 13 FTE Positions from the Board of Accountancy Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

FORMAT — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Board of Accountancy Fund (ABA2001/A.R.S. § 32-705)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of public accountants. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate certified public accountants and public accountants, and for board administration.		
Funds Expended	1,400,700	1,939,100
Year-End Fund Balance	2,286,000	2,245,300