

FY 2017 BUDGET RECONCILIATION BILL PROVISIONS

The Baseline would include the enactment of statutory changes associated with its funding amount. The following provisions would be grouped by subject into Budget Reconciliation Bills (BRBs). New provisions in the Baseline are noted with an asterisk (*). Deleted prior-year session law BRB provisions are shown with strike-through text.

Statewide

1. As session law, notwithstanding A.R.S. § 35-111 to permit the Governor to submit an annual budget for FY 2018.
2. As session law, notwithstanding A.R.S. § 35-113 to permit the head of each department to submit an annual budget for FY 2018.
3. As session law, notwithstanding A.R.S. § 35-121 to permit annual appropriations for all agencies for FY 2019. (Laws 2015, Chapter 11 permitted annual appropriations for all agencies through FY 2018.)
4. As session law, continue to set the FY 2017 Capital Outlay Stabilization Fund (COSF) rental rate charged by the Arizona Department of Administration (ADOA) at \$13.08/square foot for rentable office space and \$4.74/square foot for rentable storage space.
5. As session law, continue to require unrestricted Federal Funds to be deposited in the General Fund for the payment of essential government services.

Arizona Department of Administration

6. * As permanent law, require the department to report to the JLBC Staff by November 1 annually any exemptions granted under A.R.S. § 35-191A for orders for goods and/or services made in one fiscal year and received beyond August 30 of the following year.

Arizona Department of Agriculture

7. As session law, continue fee raising authority and an exemption relating to establishing fees for the Arizona Department of Agriculture in FY 2017. The bill continues an intent clause that limits additional revenues to \$357,000.

AHCCCS

Rates and Services

8. As session law, continue the FY 2010 risk contingency rate reduction for all managed care organizations. Continue to impose a reduction on funding for all managed care organizations administrative funding levels.
9. As session law, place "hard cap" limiting capitation rate increase to 1.5% in FY 2017 and FY 2018. (This repeats the same language that appeared in the FY 2016 Health BRB.)
10. ~~As session law, authorize agency to reduce provider rates by a cumulative total of up to (5)%; would exclude nursing facility, developmental disability, and home and community based services rates. Permit agency to reduce provider rate reduction if capitation rate increase in FY 2016 is less than 3.0%.~~
11. ~~As session law, require AHCCCS to apply for waivers from the federal government to impose the following statutory changes: 1) require adult Medicaid enrollees up to 133% of the Federal Poverty Limit (FPL) to pay a premium of 2% of their income, 2) allow providers to charge co-pays of up to \$25 for non-emergency use of the emergency room, and 3) eliminate payment for non-emergency medical transportation from October 1, 2015 through September 30, 2016 for adults at 100%—133% FPL.~~

Counties

12. As session law, set FY 2017 county Arizona Long Term Care System (ALTCS) contributions at \$248,862,900.
13. As session law, set the County Acute Care contribution at \$47,041,500. This amount includes an inflation indexing of the Maricopa County contribution as required by Laws 2005, Chapter 328.
14. As session law, continue to require the collection of \$2,646,200 in the Disproportionate Uncompensated Care pool contributions from counties other than Maricopa. Exclude these contributions from county expenditure limitations.

15. As session law, continue to exclude Proposition 204 administration costs from county expenditure limitations.
16. As session law, continue to require AHCCCS to transfer any excess monies back to the counties by December 31, 2017 if the counties' proportion of state match exceeds the proportion allowed in order to comply with the Federal Affordable Care Act.

Hospitals

17. As session law, establish FY 2017 disproportionate share (DSH) distributions to the Maricopa Special Healthcare District (MIHS), the Arizona State Hospital, private qualifying disproportionate share hospitals, and Yuma Regional Medical Center. Require AHCCCS to give priority to rural hospitals in Pool 5 distribution, and allow MIHS to be eligible for Pool 5 allocations. As session law, permit local jurisdictions to provide additional local match for Pool 5 distributions.
18. As session law, continue to require agency to report to JLBC and OSPB on any supplemental hospital payments paid to Critical Access Hospitals (CAH) in FY 2017.

Erroneous Payments

19. As session law, continue to permit AHCCCS to recover erroneous Medicare payments made due to errors by the federal Social Security Administration. Subject to legislative appropriation, any credits received may be used to pay for the AHCCCS program in the year they are received.

Available Funding

20. As session law, continue to state that it is the intent of the Legislature that AHCCCS implement a program within its available appropriation.

Substance Abuse Services

21. * As permanent law, require AHCCCS to establish services for alcohol and drug abuse pursuant to A.R.S. § 36-2001.
22. * As permanent law, grant AHCCCS all powers and duties associated with administering substance abuse services, including the authority to accept grants, matching funds, or direct payments from public or private agencies for substance abuse programs pursuant to A.R.S. § 36-2003.
23. * As permanent law, designate AHCCCS as the single state agency responsible for developing and implementing the state plan to address alcohol and drug abuse pursuant to A.R.S. § 36-2004.
24. * As permanent law, provide AHCCCS with the authority to administer the Substance Abuse Services Fund pursuant to A.R.S. § 36-2005.

Reports

25. As session law, continue to require AHCCCS to submit a report by December 1, 2016 on utilization of emergency departments for non-emergency use by AHCCCS enrollees.
26. As session law, continue to require AHCCCS and DHS to submit a joint report by January 1, 2017 on hospital costs and charges.
27. As session law, continue to require AHCCCS to report by December 31, 2016 on efforts to increase third-party liability payments for behavioral health services. This report was previously prepared by the Department of Health Services (DHS).
28. * As session law, require AHCCCS to report on or before January 2, 2017 on the availability of inpatient psychiatric treatment for children and adolescents enrolled in Arizona's Regional Behavioral Health Authorities.

Attorney General - Department of Law

29. As session law, continue to permit the Attorney General to use State Aid to Indigent Defense Fund for capital postconviction prosecution activities in FY 2017.
30. * As permanent law, eliminate JLBC review of funding sources that agencies have selected to pay their Attorney General Legal Services charges.

Department of Child Safety

31. As session law, continue to require the department to report with the Early Childhood Development and Health Board on collaborative efforts on child welfare issues.
32. As session law, continue to require the Auditor General to evaluate the department's performance in selected program areas.

Arizona Community Colleges

33. As session law, continue to suspend Science, Technology, Engineering and Mathematics (STEM) and Workforce Programs funding formula for FY 2017 and specify the funding in the General Appropriation Act.

State Department of Corrections

34. As session law, continue to permit the department to award contracts for remaining 1,000 male medium security beds from 2,000-bed Request for Proposals issued by the department in May 2015 only with legislative authorization.
35. As session law, continue to require the department to report actual FY 2016, estimated FY 2017, and requested FY 2018 expenditures as delineated in the prior year when the department submits its FY 2018 budget request pursuant to A.R.S. § 35-113.
36. * As session law, permit the department to transfer and use monies from the Special Services Fund for the replacement of the Adult Inmate Management System.

Counties and Cities & Towns

37. As session law, continue to allow counties with a population below 200,000 in the 2010 decennial census to use any source of county revenue to meet a county fiscal obligation for FY 2017. Continue to allow counties with populations between 200,000 and 900,000 to use any source of county revenue to meet a county fiscal obligation for FY 2017, up to \$1,000,000 of county revenue for each county. Requires counties using either authority to report to the Director of the JLBC on the intended amount and sources of funds by October 1, 2016.
38. ~~As session law, modify the JLBC's reporting requirements relating to the fiscal impact of government property excise tax (GPLET) rates by requiring counties to provide the JLBC Staff with the information necessary to complete the report, eliminating a report section pertaining to the determination of the property tax levy per square foot, and permitting the JLBC Staff to sample leases to produce the report.~~

Department of Economic Security

39. As session law, continue to require recipients of Temporary Assistance for Needy Families (TANF) Cash Benefits to pass a drug test in order to be eligible for benefits if the Department of Economic Security (DES) has reasonable cause to believe that the recipient uses illegal drugs.
40. As session law, continue to permit DES to reduce income eligibility levels for all child care programs. Require DES to report to the JLBC within 15 days of any change in levels.

Department of Education

JTEDs

41. As session law, continue to fund state aid for Joint Technical Education Districts (JTEDs) with more than 2,000 Average Daily Membership (ADM) students at 95.5% of the formula requirement and reduce budget limits accordingly.

Formula Requirements

42. As permanent law, increase the base level (A.R.S. § 15-901B2), the transportation funding levels (A.R.S. § 15-945A5) and the charter school "Additional Assistance" amounts (A.R.S. § 15-185B4) by 1.15% for standard inflation.

Funding Formula Changes

43. As session law, continue to reduce school districts' Additional Assistance state aid by \$352,442,700 and reduce budget limits accordingly. As session law, continue to reduce District Additional Assistance funding to school districts that do not receive state aid in FY 2017 by the amount that would be reduced if they did qualify for state aid for FY 2017 and reduce budget limits accordingly.
44. As session law, continue to reduce Charter Additional Assistance by \$18,656,000.
45. ~~As session law, require all school districts to hold a public meeting to discuss or present their plans for reductions pertaining to District Additional Assistance funding. Require a "C", "D" or "F" school to allow the community to submit comments or recommendations on the reductions within 30 days of the meeting and require the governing board to consider the comments or recommendations at a subsequent public meeting. Require the governing board of all school districts to include the percentage of classroom spending in the school district's adopted budget on the page of the budget that governing board members sign.~~

46. ~~As session law, continue to reduce Charter Additional Assistance funding to school districts with charter schools that do not receive state aid by the amount that would be reduced under the \$18,656,000 statewide Charter Additional Assistance suspension if they did qualify for state aid for FY 2016 and reduce budget limits accordingly.~~
47. As session law, continue to cap total District Additional Assistance reductions for school districts with fewer than 1,100 students at \$5,000,000.
48. ~~As session law, require ADE to notify school districts by December 15, 2015 how it plans to implement current year Average Daily Membership funding in FY 2017 and report the estimated fiscal impact by district.~~
49. * As permanent law, repeal statutes authorizing district-sponsored charter schools starting in FY 2017.
50. * As permanent law, repeal A.R.S. § 15-185A7, which otherwise would require school districts that convert district-sponsored charter schools back to non-charter status for FY 2017 to repay to the state all cumulative charter additional assistance funding that it received for the charter school for all years that the charter school was in operation. The repeal would take effect prior to the start of FY 2017.
51. * As session law, amend Laws 2014, Chapter 16, Section 5 in order to clarify that eliminating district-sponsored charter schools does not make affected districts eligible for District Additional Assistance growth funding pursuant to A.R.S. § 15-961B3, which was the original policy intent.
52. * As session law, also amend the language in Laws 2014, Chapter 16, Section 5 to make that section of law apply to both FY 2016 and FY 2017 in order to address school districts that still operate district-sponsored charters in FY 2016.
53. * As session law, repeal, for after FY 2016, language in Laws 2014, Chapter 16, Section 6 that caps ADM in district-sponsored charters schools at 120% of their FY 2013-district sponsored charter school ADM, since authority for district-sponsored charter schools will be repealed after FY 2016.

Other

54. As session law, continue to require community colleges and universities to transfer \$6 per pupil by December 1, 2016 to help fund the Education Learning and Accountability System.
55. As session law, continue to stipulate that \$100,000 of the \$3,646,400 School Safety Program appropriation for FY 2017 is to be used for a pilot program on school emergency readiness and establish requirements for the pilot program.
56. As session law, continue to require the department to report results of the pilot program by November 1 of the fiscal year.
57. * As permanent law, change the reporting dates for the Technology-Based Language Development and Literacy Intervention Pilot Program in A.R.S. § 15-217G to reflect the extended schedule.
58. * As session law, amend Laws 2014, Chapter 17, Section 19 to make monies appropriated for the Technology-Based Language Development and Literacy Intervention Pilot Program for FY 2015 non-lapsing through FY 2017 and FY 2016 monies non-lapsing through FY 2018.

Potential Other Statutory Changes

For the following 6 provisions, the JLBC Staff recommends the Legislature consider whether to:

59. * As permanent law, amend the 1% cap statute (A.R.S. § 15-972) to further clarify how the \$1,000,000 limit on 1% cap costs per county in A.R.S. § 15-972K is to be implemented.
60. * As permanent law, continue to use prior year ADM for determining eligibility for small school budget exemptions pursuant to A.R.S. § 15-949.
61. * As permanent law, continue to use prior year ADM in order to determine school district allocations from the Classroom Site Fund, Instructional Improvement Fund, K-12 rollover and lump sum reductions.
62. * As permanent law, continue to use prior year ADM to compute budget capacity for school district overrides, high school tuition amounts and “minimum QTR” payments required by A.R.S. § 15-992.
63. * As permanent law, amend A.R.S. § 15-393R4 to require JCCR review of JTED centralized campus leases on a permanent basis, rather than only through December 31, 2016.
64. * As session law, continue the provision in the FY 2016 budget stating that it is the intent of the Legislature and Governor that school districts increase the total percentage of classroom spending in the combined categories of instruction, student support and instructional support as defined by the Auditor General.

Department of Environmental Quality

65. As session law, continue to allow the department to utilize up to \$6,531,000 from the Underground Storage Tank (UST) Fund in FY 2017 for department administrative expenses.

- 66. As session law, continue to decrease the General Fund appropriation to the Water Quality Assurance Revolving Fund from \$15,000,000 to \$7,000,000.
- 67. As session law, continue to allow \$1,800,000 of the department's Emission Inspection Fund monies to be spent on the Safe Drinking Water Program.

Department of Financial Institutions

- 68. As session law, continue to allow the Department of Financial Institutions to use the Financial Services Fund for general operating expenditures of the department.
- 69. ~~As session law, extend the permission for the agency to spend up to \$850,000 from the Receivership Revolving Fund in FY 2016 for information technology upgrades into FY 2016. This permission was originally extended from FY 2014 into FY 2015.~~

Department of Health Services

- 70. As session law, continue to require all counties to pay 31% of their total Sexually Violent Person (SVP) costs throughout the entire commitment process, including pre-adjudication proceedings, in FY 2017.
- 71. As session law, continue to require all cities and counties to pay 100% of cost of Restoration to Competency treatment in FY 2017. Allow counties to use any source of county revenue to make the transfers.
- 72. As session law, continue to notwithstanding A.R.S. § 36-773 to permit DHS to use Tobacco Tax and Health Care Fund - Health Research Account for Alzheimer's disease research.
- 73. ~~As session law, place "hard cap" limiting capitation rate increases to 1.5% and FY 2017 in FY 2018. See AHCCCS.~~
- 74. ~~As session law, authorize agency to reduce provider rates by a cumulative total of up to (5)%; would exclude nursing facility, developmental disability, and home and community based services rates. Permit agency to reduce provider rate reduction if capitation rate increase in FY 2016 is less than 3.0%. See AHCCCS.~~
- 75. ~~As session law, require the department to report to JLBC and OSPB Directors on efforts to increase third party liability payments for behavioral health services. See AHCCCS.~~
- 76. * As session law, retain the Interagency Service Agreement (ISA) for Behavioral Health Services Fund in DHS until June 30, 2017. Prohibit DHS from spending the monies for any purpose except to pay for behavioral health services claims incurred June 30, 2016 or earlier. Any monies remaining in the fund after June 30, 2017 would revert to the General Fund.
- 77. * As permanent law, transfer the Intergovernmental Agreement (IGA) for County Behavioral Health Services Fund to AHCCCS following the behavioral health services transfer.

Department of Insurance

- 78. As session law, continue to suspend the requirement that fees collected by the department be between 95% and 110% of the department's appropriation.
- 79. * As session law, allow the department to increase the fraud investigation assessment to the \$1,050 limit set by A.R.S. § 20-466J in FY 2016 and FY 2017, retroactive to July 1, 2015.

Judiciary

- 80. As session law, continue to suspend county non-supplanting requirements associated with funding for probation services, criminal case processing, and alternative dispute resolution programs and require the counties to report on reductions in county funding as a result of the elimination of the non-supplanting provisions.

Department of Juvenile Corrections

- 81. As session law, continue to state that it is the intent of the Legislature that each county pay an assessed amount determined by the county's proportional share by population of \$12,000,000.

State Land Department

- 82. * Modify session law in the FY 2016 Environment Budget Reconciliation Bill to no longer repeal the Trust Land Management Fund in order to preserve the department's ability to deposit and use fee monies, and, as permanent law, rename the Trust Land Management Fund as the Land Fee Fund.

- 83. * Modify permanent law to establish the Trust Land Administration Fund as a separate, rather than replacement, provision of law from the Trust Land Management Fund.
- 84. * As session law, allow Land Fee Fund monies to be used for non-trust land administration purposes in FY 2017.
- 85. * As permanent law, limit the Trust Land Administration Fund and the Land Fee Fund fiscal year-end balances each to 50% of the department's operating appropriation for the next fiscal year, rather than 200%.
- 86. * As session law, modify SCR 1018 to clarify that the Land Department Self-Funding plan will allow the department to proportionately withdraw from the permanent funds up to 10% of the permanent receipts total of the second prior fiscal year.

Department of Liquor Licenses and Control

- 87. As session law, extend the permission for the agency to spend its \$626,700 of its FY 2015 appropriation and \$400,000 of its FY 2016 appropriation for its licensing and imaging system upgrade through FY 2017.

Arizona State Lottery Commission

- 88. * As session law, require that \$27,227,600 in Lottery ticket sales commissions earned during the second half of FY 2015 be paid from the State Lottery Fund's FY 2015 ending balance.

Arizona Medical Board

- 89. * As session law, authorize the agency to continue spending credentials verification monies in FY 2016, but prohibit the board from spending such monies after FY 2016.

Arizona Navigable Stream Adjudication Commission

- 90. As session law, continue to allow use of Water Banking Fund for the commission's unpaid legal obligations.

Arizona State Parks Board

- 91. As session law, continue to allow the use of \$692,100 from the Off-Highway Vehicle Recreation Fund for agency operating costs.

Department of Public Safety

- 92. As session law, continue to require the Department of Public Safety (DPS) to receive JLBC review of the expenditure plan for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM) Border Security and Law Enforcement Subaccount FY 2017 appropriation prior to its expenditure.
- 93. As session law, continue to suspend the schedule established by A.R.S. § 28-6537 governing the level of Highway User Revenue Fund (HURF) revenues available to fund DPS' Highway Patrol costs.
- 94. As session law, continue to allow use of the State Aid to Indigent Defense Fund for DPS operating expenses.
- 95. As session law, continue the previously-approved \$30,000,000 shift of Highway Patrol costs from HURF to the General Fund in FY 2018.

Radiation Regulatory Agency

- 96. As session law, continue fee raising authority and an exemption relating to establishing fees for the Radiation Regulatory Agency in FY 2017. The bill continues an intent clause that limits additional revenues to \$561,000.

Department of Revenue

- 97. ~~As session law, permit the department to use up to \$2,000,000 of sales tax collected by private contracted collectors to pay for services of the contracted collectors.~~
- 98. ~~As session law, implement a tax amnesty program from September 1, 2015 through October 31, 2015 for unpaid individual income, corporate income, and transaction privilege tax liabilities. This applies to annual taxpayers' tax years ending before January 1, 2014 and February 1, 2015 for all others.~~
- 99. * As permanent law, permanently extend the allocation of luxury tax revenues to the Corrections Fund, retroactive to from and after July 1, 2015.

100. * As permanent law, require the department to report to the Directors of JLBC and the Governor's Office of Strategic Planning and Budgeting on the amount of individual and corporate income tax credits claimed for a given fiscal year within 3 months of the end of a fiscal year.

School Facilities Board

101. ~~As session law, allow the School Facilities Board to refinance existing lease-purchase debt.~~

Potential Other Statutory Changes

102. * As permanent law, the JLBC Staff recommends that the Legislature consider whether to limit locally-funded square footage excluded from School Facilities Board new school construction award calculations.

Department of Transportation

Potential Other Statutory Changes

103. * As permanent law, the JLBC Staff recommends that the Legislature consider whether to require the deposit of any savings generated from the renegotiation of the Service Arizona contract into the State Highway Fund.

Universities

104. As session law, continue to suspend the statutory requirement that the state provide a 2:1 ratio of state funding to student fees deposited into Arizona Financial Aid Trust (AFAT).
105. * As permanent law, modify statute to reflect long-term debt service savings from refinance of research infrastructure projects and specify appropriations through the end of debt service in FY 2031.

Potential Other Statutory Changes

106. * The JLBC Staff recommends that the Legislature consider whether to adopt a uniform approach and either appropriate all or none of tuition. If tuition is made non-appropriated, the JLBC Staff recommends the university fund structure be made more transparent and separating tuition and fees out in a separate fund away from other monies with which tuition is currently deposited.

Department of Water Resources

107. As session law, continue to allow the department's Water Protection Fund Commission to spend up to \$336,000 on administrative functions out of their unobligated balances in FY 2017.
108. As session law, continue to allow the department non-municipality special fee authority, including an intent clause that limits additional revenue up to \$100,200, and exempt department from rulemaking for this purpose.

Retirement

Potential Other Statutory Changes

109. * As permanent law, the JLBC Staff recommends that the Legislature consider whether to require the Arizona State Retirement System (ASRS) and the Public Safety Personnel Retirement System (PSPRS) to use an industry-recommended template for fees and costs of private equity investments and require ASRS and PSPRS to submit an annual report on aggregate private equity investment costs.

Revenues

110. As session law, continue to notwithstanding the requirements for any deposit to or any withdrawals from the Budget Stabilization Fund through FY 2019.

FY 2017 GENERAL APPROPRIATION ACT PROVISIONS

The Baseline would include the following provisions in the General Appropriation Act. These provisions would be in addition to the individual agency appropriations, but exclude supplemental appropriations, ex-appropriations and fund transfers.

Arizona Department of Administration

111. As session law, continue to provide ADOA the FY 2017 appropriation authority to spend certain Automation Projects Fund remaining balances as of June 30, 2016 for the same respective purposes specified in FY 2016 after a report to JLBC.

Department of Child Safety

112. As session law, continue the \$11,000,000 payment deferral to providers from FY 2017 to FY 2018. Appropriate \$11,000,000 in FY 2018 for these deferred payments.

Arizona Commerce Authority

113. As session law, in accordance with statute (A.R.S. § 43-409), allocate \$21,500,000 of General Fund withholding tax revenue to the Authority in FY 2017.

Counties and Cities & Towns

114. As session law, continue to appropriate \$550,000 to all counties with populations under 200,000 people according to the 2010 Census. As session law, continue to appropriate \$500,000 to Graham County.
115. As session law, in accordance with statute (A.R.S. § 9-601), continue to appropriate \$20,449,000 from the General Fund for the Phoenix Convention Center.
116. As session law, continue to provide an estimate of \$10,000,000 for the amount of sales tax revenues that will be distributed to the Rio Nuevo Multipurpose Facility District-in accordance with statute (A.R.S. § 42-5031).

Department of Economic Security

117. As session law, continue the \$21,000,000 payment deferral to providers from FY 2017 to FY 2018. Appropriate \$21,000,000 in FY 2018 for these deferred payments.

Department of Education

118. As session law, continue to defer \$930,727,700 in Basic State Aid payments from FY 2017 to FY 2018. Appropriate \$930,727,700 in FY 2018 for these deferred payments. Continue to exempt school districts with less than 600 students from the K-12 rollover. Allow the Department of Education to make the rollover payment no later than July 12, 2017.
119. As session law, continue to require school districts to include in the FY 2017 revenue estimates that they use for computing their FY 2017 tax rates the rollover monies that they will receive for FY 2017 in July 2017.

Universities

120. As session law, continue the \$200,000,000 universitywide payment deferral to the universities from FY 2017 to FY 2018. Appropriate \$200,000,000 in FY 2018 for these deferred payments.

Debt Service

121. As session law, appropriate \$84,117,400 from the General Fund to the Arizona Department of Administration in FY 2017 for a debt service payment on the 2010 sale and leaseback of state buildings.

Revenues

122. As session law, continue to specify revenue and expenditure estimates for FY 2016, FY 2017, FY 2018, and FY 2019.
123. As session law, continue to require the Executive Branch to provide JLBC preliminary estimates of FY 2016 ending balances by September 15, 2016. Require JLBC Staff to report to JLBC by October 15, 2016 as to

whether FY 2017 revenues and ending balance are expected to change by more than \$50,000,000 from budgeted projections.

Statewide

124. As session law, ex-appropriate \$(7,800,000) from the General Fund and \$(8,561,500) from Other Appropriated Funds in FY 2017 to annualize an employer health insurance contribution reduction implemented on January 1, 2016. The JLBC Staff shall determine and ADOA shall allocate these adjustments to individual agencies to reflect the reduced contribution amount. Require JLBC Staff to use the overall appropriated operating budget General Fund/tuition split for each University when allocating each university's specific statewide adjustments.
125. As session law, continue to specify FY 2017 individual agency charges totaling \$1,809,500 for general agency counsel provided by the Attorney General.
126. As session law, continue to state legislative intent that all budget units receiving appropriations continue to report actual, estimated and requested expenditures in a format similar to prior years.
127. As session law, continue to require ADOA to compile a report on Full-Time Equivalent (FTE) Position usage in FY 2016 in all agencies and provide it to the JLBC Director by October 1, 2016. The Universities are exempt from the report but are required to report separately.
128. As session law, continue to require each agency to submit a report to the JLBC Director by October 1, 2016 on the number of filled appropriated and non-appropriated FTE Positions by fund source as of September 1, 2016.
129. As session law, continue to require ADOA to report monthly to the JLBC Director on agency transfers of spending authority from one expenditure class to another or between programs.

General

130. As session law, continue to define "*" as designating an appropriation exempt from lapsing.
131. As session law, continue to define "expenditure authority" as continuously appropriated monies included in individual line items of appropriations.
132. As session law, continue to define "review by the Joint Legislative Budget Committee" as a review by a vote of a majority of a quorum of the members.