

FY 2016 SUPPLEMENTALS

	Change to Original '16 Budget
General Fund	
Corrections, State Department of - Health Contract	\$5,200,000
Department of Health Services - Caseload	21,412,000
School Facilities Board - Refinancing Savings	(1,278,700)
University - Arizona State University - Tempe/DPC - Health Insurance	2,283,200
University - Northern Arizona University - Health Insurance	40,200
University - University of Arizona - Main Campus - Health Insurance	1,752,600
General Fund - Total	\$29,409,300
Other Funds	
AHCCCS - Caseload	\$26,249,300
Attorney General - Department of Law - Internet Crimes Against Children	1,800,000
Department of Education - Professional Development Revolving Fund and the Tribal College Dual Enrollment Program Fund	2,860,000
Other Funds - Total	\$30,909,300
Expenditure Authority	
AHCCCS - Caseload	\$535,959,400
Department of Economic Security - Caseload	14,893,200
Department of Health Services - Caseload	112,373,300
Expenditure Authority - Total	\$663,225,900