

Registrar of Contractors

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	105.6	105.6	105.6
Personal Services	4,441,200	5,591,200	5,591,200
Employee Related Expenditures	1,910,700	2,404,800	2,404,800
Professional and Outside Services	292,300	405,300	405,300
Travel - In State	185,500	505,100	505,100
Travel - Out of State	500	11,800	11,800
Other Operating Expenditures	981,100	2,151,400	2,151,400
Equipment	71,300	100,300	100,300
OPERATING SUBTOTAL	7,882,600	11,169,900	11,169,900
SPECIAL LINE ITEMS			
Office of Administrative Hearings Costs	254,400	1,017,600	1,017,600
AGENCY TOTAL	8,137,000	12,187,500	12,187,500
FUND SOURCES			
<u>Other Appropriated Funds</u>			
Registrar of Contractors Fund	8,137,000	12,187,500	12,187,500
SUBTOTAL - Other Appropriated Funds	8,137,000	12,187,500	12,187,500
SUBTOTAL - Appropriated Funds	8,137,000	12,187,500	12,187,500
Other Non-Appropriated Funds	931,900	4,666,800	4,666,800
TOTAL - ALL SOURCES	9,068,900	16,854,300	16,854,300

AGENCY DESCRIPTION — The agency licenses, regulates and conducts examinations of residential and commercial construction contractors.

Operating Budget

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The Baseline includes \$11,169,900 and 105.6 FTE Positions from the Registrar of Contractors Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

FORMAT — Operating Lump Sum with Special Line Items by Agency

FOOTNOTES

Standard Footnotes

Any transfer to or from the amount appropriated for the Office of Administrative Hearings Costs line item requires review by the Joint Legislative Budget Committee.

Office of Administrative Hearings Costs

The Baseline includes \$1,017,600 from the Registrar of Contractors Fund in FY 2017 for Office of Administrative Hearings (OAH) Costs. This amount is unchanged from FY 2016.

Monies in this line item are transferred from the Registrar of Contractors to OAH for services provided by OAH.

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Registrar of Contractors Fund (RGA2406/A.R.S. § 32-1107)		Appropriated
Source of Revenue: Monies collected by the agency from the examination and licensing of contractors. The agency retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate and regulate contractors, and for board administration.		
Funds Expended	8,137,000	12,187,500
Year-End Fund Balance	10,687,500	5,920,700
Residential Contractors' Recovery Fund (RGA3155/A.R.S. § 32-1132)		Non-Appropriated
Source of Revenue: An assessment, not to exceed \$600 per biennial license period, paid by residential contractors and other monies.		
Purpose of Fund: To compensate anyone who is injured by an act, a representation, a transaction, or the conduct of a residential contractor. Compensation for damages to any one individual cannot exceed \$30,000. Up to 14% of prior fiscal year revenue may be used to administer the fund.		
Funds Expended	931,900	4,666,800
Year-End Fund Balance	7,989,800	7,784,900