

Board of Respiratory Care Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	154,600	176,500	176,500
Employee Related Expenditures	56,800	79,200	79,200
Professional and Outside Services	3,000	3,000	3,000
Travel - In State	1,200	300	300
Travel - Out of State	0	1,000	1,000
Other Operating Expenditures	48,000	39,000	39,000
Equipment	1,200	1,100	1,100
AGENCY TOTAL	264,800	300,100	300,100

FUND SOURCES

Other Appropriated Funds

Board of Respiratory Care Examiners Fund	264,800	300,100	300,100
SUBTOTAL - Other Appropriated Funds	264,800	300,100	300,100
SUBTOTAL - Appropriated Funds	264,800	300,100	300,100
TOTAL - ALL SOURCES	264,800	300,100	300,100

AGENCY DESCRIPTION — The board licenses and regulates respiratory care practitioners. A respiratory therapist performs inhalation therapy and respiratory therapy, which includes administering pharmacological, diagnostic, and therapeutic agents, as directed by a physician.

Operating Budget

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The Baseline includes \$300,100 and 4 FTE Positions from the Board of Respiratory Care Examiners Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

FORMAT — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Board of Respiratory Care Examiners Fund (RBA2269/A.R.S. § 32-3505)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of respiratory care practitioners. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate respiratory care practitioners, and for board administration.		
Funds Expended	264,800	300,100
Year-End Fund Balance	229,700	200,200