

## Arizona Department of Racing

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	40.5	0.0	0.0
Personal Services	1,476,200	0	0
Employee Related Expenditures	616,400	0	0
Professional and Outside Services	448,300	0	0
Travel - In State	52,200	0	0
Travel - Out of State	6,500	0	0
Other Operating Expenditures	243,200	0	0
Equipment	5,200	0	0
<b>OPERATING SUBTOTAL</b>	<b>2,848,000</b>	<b>0</b>	<b>0</b>
<b>SPECIAL LINE ITEMS</b>			
Arizona Breeders' Award	234,900	0	0
County Fairs Livestock and Agricultural Promotion	1,779,500	0	0
<b>AGENCY TOTAL</b>	<b>4,862,400</b>	<b>0</b>	<b>0</b>
<b>FUND SOURCES</b>			
General Fund	2,014,400	0	0
<u>Other Appropriated Funds</u>			
Racing Regulation Fund	2,848,000	0	0
SUBTOTAL - Other Appropriated Funds	2,848,000	0	0
<b>SUBTOTAL - Appropriated Funds</b>	<b>4,862,400</b>	<b>0</b>	<b>0</b>
Other Non-Appropriated Funds	49,900	0	0
<b>TOTAL - ALL SOURCES</b>	<b>4,912,300</b>	<b>0</b>	<b>0</b>

**AGENCY DESCRIPTION** — The Arizona Department of Racing regulates the pari-mutuel horse and greyhound racing industries through the supervision of race meetings, screening of license applicants, collection of taxes and fees, and assessment of fines or other penalties. The Division of Boxing Regulation is responsible for licensing, investigating, and regulating professional boxing, Toughman, and nontraditional fighting contests within Arizona. Beginning in FY 2016, the responsibilities of the Department of Racing were transferred to the Department of Gaming.

The FY 2016 Agency Consolidation Budget Reconciliation Bill (BRB) (Laws 2015, Chapter 19) merged the Department of Racing into the Department of Gaming, effective July 3, 2015. While the FY 2016 General Appropriation Act appropriated a separate budget for the Department of Racing, Chapter 19 transferred all

appropriated monies of the Department of Racing to the Department of Gaming. The FY 2015 actual expenditures for the Department of Racing are displayed in the table above. *(Please see the Department of Gaming for more information.)*

<b>SUMMARY OF FUNDS</b>	<b>FY 2015 Actual</b>	<b>FY 2016 Estimate</b>
<b>Arizona Breeders' Award Fund (GMA2206/A.R.S. § 5-113)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> General Fund appropriations. Expenditures are not displayed to avoid double counting the General Fund.		
<b>Purpose of Fund:</b> To award the breeder of every winning horse, greyhound foaled or whelped, statewide.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	15,400	0

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
<b>DPS-FBI Fingerprint Fund (GMA2159/A.R.S. § 41-1750)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Revenues include fees collected from fingerprint clearance cards.		
<b>Purpose of Fund:</b> Revenues are transferred to the Department of Public Safety to process fingerprint clearance cards.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	2,000	0
<b>Greyhound and Retired Racehorse Adoption Fund (GMA2015/A.R.S. § 5-113)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> License fees collected from dog breeders, racing kennels, and other operations where greyhounds are raised for dog racing. Additional monies are collected by the horse adoption surcharge that receives 5% of all horse racing related fines.		
<b>Purpose of Fund:</b> To provide funding for grants to non-profit organizations for the promotion and adoption of retired racing greyhounds and horses.		
<b>Funds Expended</b>	2,200	0
<b>Year-End Fund Balance</b>	500	0
<b>Racing Administration Fund (GMA2018/A.R.S. § 5-113)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> General Fund appropriations. Expenditures are not displayed to avoid double counting the General Fund.		
<b>Purpose of Fund:</b> To administer the Arizona County Fairs Racing Betterment Fund, the Arizona Breeders' Award Fund, the Arizona Stallion Award Fund, and the Greyhound Adoption Fund.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	23,700	0
<b>Racing Commission Bond Deposit Fund (GMA3720/A.R.S. § 5-107)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> The fund holds bonds posted by commercial racing permit holders until the permittee withdraws their permit. The Division of Racing also deposits all racing and boxing applicant or licensee payments submitted in excess of the amount due into this fund.		
<b>Purpose of Fund:</b> To hold bonds posted by commercial racing permit holders until the permittee withdraws their permit. The Division of Racing requires racing permittees to post a bond with the Division of Racing each year, which is refunded when the permittee withdraws their permit. Forfeited bonds are deposited into the General Fund.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	55,600	0
<b>Racing Investigation Fund (GMA2369/A.R.S. § 41-705)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Monies collected from persons, partnerships, associations or corporations that hold a permit for a racing meeting under Title 5.		
<b>Purpose of Fund:</b> To cover the cost of racing investigations by the Arizona Department of Racing. The fund is administered by the Department of Administration and disbursements are made pursuant to instructions from the Director of the Department of Racing.		
<b>Funds Expended</b>	17,900	0
<b>Year-End Fund Balance</b>	23,700	0
<b>Racing Regulation Fund (GMA2556/A.R.S. § 5-113.01)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> License fees and regulatory assessments established by the Arizona Department of Racing and the Boxing Commission, pari-mutuel taxes from wagering at horse and dog racing facilities and donations or grants received by the department.		
<b>Purpose of Fund:</b> To support the mission of the department.		
<b>Funds Expended</b>	2,848,000	0
<b>Year-End Fund Balance</b>	1,042,900	0

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
<b>Racing Regulation Fund - Mixed Martial Arts Account (GMA2393/A.R.S. § 5-225)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Fees established by the Boxing Commission for unarmed combat events.		
<b>Purpose of Fund:</b> To pay for the administration and regulation of unarmed combat.		
<b>Funds Expended</b>	29,800	0
<b>Year-End Fund Balance</b>	51,300	0