

State Board of Psychologist Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	199,100	221,400	221,400
Employee Related Expenditures	80,600	96,500	96,500
Professional and Outside Services	10,900	30,000	18,000
Travel - In State	4,900	7,400	7,400
Travel - Out of State	1,600	4,000	4,000
Other Operating Expenditures	88,900	86,200	86,200
Equipment	3,400	3,000	3,000
AGENCY TOTAL	389,400	448,500	436,500

FUND SOURCES

Other Appropriated Funds

Board of Psychologist Examiners Fund	389,400	448,500	436,500
SUBTOTAL - Other Appropriated Funds	389,400	448,500	436,500
SUBTOTAL - Appropriated Funds	389,400	448,500	436,500
TOTAL - ALL SOURCES	389,400	448,500	436,500

AGENCY DESCRIPTION — The board licenses and regulates psychologists and behavior analysts.

Operating Budget

FORMAT — Lump Sum by Agency

The Baseline includes \$436,500 and 4 FTE Positions from the Board of Psychologist Examiners Fund in FY 2017 for the operating budget. FY 2017 adjustments would be as follows:

Remove One-Time Funding OF **FY 2017**
\$(12,000)

The Baseline includes a decrease of \$(12,000) from the Board of Psychologist Examiners Fund in FY 2017 to eliminate one-time funding for rulemaking.

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Board of Psychologist Examiners Fund (SYA2058/A.R.S. § 32-2065)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of psychologists. A separate account has been established within the Board of Psychologist Examiners Fund consisting of licensing and other fees for behavior analysts. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate psychologists and behavior analysts, and for board administration.		
Funds Expended	389,400	448,500
Year-End Fund Balance	1,082,300	759,100