

## State Board of Podiatry Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	63,600	71,200	71,200
Employee Related Expenditures	20,100	23,000	23,000
Professional and Outside Services	8,000	18,000	18,000
Travel - In State	2,600	3,500	3,500
Other Operating Expenditures	26,500	29,000	29,000
Equipment	0	3,500	3,500
<b>AGENCY TOTAL</b>	<b>120,800</b>	<b>148,200</b>	<b>148,200</b>

### FUND SOURCES

#### Other Appropriated Funds

Podiatry Fund	120,800	148,200	148,200
SUBTOTAL - Other Appropriated Funds	120,800	148,200	148,200
<b>SUBTOTAL - Appropriated Funds</b>	<b>120,800</b>	<b>148,200</b>	<b>148,200</b>
<b>TOTAL - ALL SOURCES</b>	<b>120,800</b>	<b>148,200</b>	<b>148,200</b>

**AGENCY DESCRIPTION** — The board licenses and regulates Doctors of Podiatric Medicine. A podiatrist must take specialized training, serve an internship and pass a qualifying examination prior to licensure to diagnose and treat foot ailments. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

#### Operating Budget

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The Baseline includes \$148,200 and 1 FTE Position from the Podiatry Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

**FORMAT** — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
<b>Podiatry Fund (POA2055/A.R.S. § 32-806)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of podiatrists. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate podiatrists, and for board administration.		
<b>Funds Expended</b>	120,800	148,200
<b>Year-End Fund Balance</b>	150,100	142,200