

## Arizona State Board of Pharmacy

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	18.0	18.0	18.0
Personal Services	1,087,900	1,140,800	1,140,800
Employee Related Expenditures	410,000	402,400	402,400
Professional and Outside Services	99,200	112,200	112,200
Travel - In State	45,300	47,000	47,000
Travel - Out of State	2,800	23,000	23,000
Other Operating Expenditures	289,800	289,800	289,800
Equipment	5,300	5,300	5,300
<b>AGENCY TOTAL</b>	<b>1,940,300</b>	<b>2,020,500</b>	<b>2,020,500</b>
<b>FUND SOURCES</b>			
<u>Other Appropriated Funds</u>			
Arizona State Board of Pharmacy Fund	1,940,300	2,020,500	2,020,500
SUBTOTAL - Other Appropriated Funds	1,940,300	2,020,500	2,020,500
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,940,300</b>	<b>2,020,500</b>	<b>2,020,500</b>
Other Non-Appropriated Funds	710,300	710,500	710,500
<b>TOTAL - ALL SOURCES</b>	<b>2,650,600</b>	<b>2,731,000</b>	<b>2,731,000</b>

**AGENCY DESCRIPTION** — The board licenses, regulates, and conducts examinations of pharmacists and issues permits to distributors of approved medications. The board also educates pharmacists and the general public on the proper distribution and use of these medications.

### Operating Budget

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The Baseline includes \$2,020,500 and 18 FTE Positions from the Arizona State Board of Pharmacy Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

**FORMAT** — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
<b>Controlled Substances Prescription Monitoring Program Fund</b> (PMA2359/A.R.S. § 36-2605)		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Legislative appropriations, transfers from the Arizona State Board of Pharmacy Fund, and any grants, gifts, or donations. Up to \$395,795 can be transferred from the Arizona State Board of Pharmacy Fund each year, according to A.R.S. § 32-1907. The transfer is not displayed in the Arizona State Board of Pharmacy Fund expenditures to avoid double counting.		
<b>Purpose of Fund:</b> For program expenses, which include automated tracking of controlled substances, assisting law enforcement in identifying illegal use of controlled substances, and providing information to patients, medical practitioners, and pharmacists.		
<b>Funds Expended</b>	510,300	510,500
<b>Year-End Fund Balance</b>	54,100	91,400

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
<b>Federal Grants (PMA2000/A.R.S. § 35-142)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Federal reimbursements and grants.		
<b>Purpose of Fund:</b> Reimbursements for services provided to the federal government and one-time grant to help implement a prescription monitoring program.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	0	0
<b>Arizona State Board of Pharmacy Fund (PMA2052/A.R.S. § 32-1907)</b>		<b>Partially-Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of pharmacies and pharmacists. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate pharmacies and pharmacists, and for board administration. Pursuant to A.R.S. § 32-1907 up to \$1,000,000 may be transferred to the Arizona Poison and Drug Information Center. Additionally, up to \$395,795 may be transferred to the Controlled Substance Prescription Monitoring Program Fund. The transfer is a "transfer out" and is not displayed in expenditures to avoid double counting.		
<b>Appropriated Funds Expended</b>	1,940,300	2,020,500
<b>Non-Appropriated Funds Expended</b>	200,000	200,000
<b>Year-End Fund Balance</b>	3,638,200	4,105,600