

Arizona Board of Osteopathic Examiners

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	6.7	6.7	6.7
Personal Services	368,400	383,700	383,700
Employee Related Expenditures	137,000	154,800	154,800
Professional and Outside Services	143,100	122,600	122,600
Travel - In State	3,100	1,000	1,000
Travel - Out of State	5,000	6,000	6,000
Other Operating Expenditures	117,600	135,600	135,600
AGENCY TOTAL	774,200	803,700	803,700

FUND SOURCES

Other Appropriated Funds

Board of Osteopathic Examiners Fund	774,200	803,700	803,700
SUBTOTAL - Other Appropriated Funds	774,200	803,700	803,700
SUBTOTAL - Appropriated Funds	774,200	803,700	803,700
TOTAL - ALL SOURCES	774,200	803,700	803,700

AGENCY DESCRIPTION — The agency licenses and regulates medical physicians who practice osteopathic medicine, a system of medical treatment that emphasizes the inter-relationship of the body's muscles, bones, and joints with other body systems as an adjunct to invasive and/or chemically-based treatment.

Operating Budget

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The Baseline includes \$803,700 and 6.7 FTE Positions from the Board of Osteopathic Examiners Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

FORMAT — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Board of Osteopathic Examiners Fund (OSA2048/A.R.S. § 32-1805)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of osteopathic physicians. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate osteopathic physicians, and for board administration.		
Funds Expended	774,200	803,700
Year-End Fund Balance	1,505,400	1,619,000