

Occupational Safety and Health Review Board

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
Lump Sum Appropriation	1,800	0	0
AGENCY TOTAL	1,800	0	0
FUND SOURCES			
General Fund	1,800	0	0
SUBTOTAL - Appropriated Funds	1,800	0	0
TOTAL - ALL SOURCES	1,800	0	0

AGENCY DESCRIPTION — The board reviews cases involving violations of the state's occupational safety and health laws. The cases start with an informal conference with the Industrial Commission's Occupational Safety and Health Division Director. If the case cannot be resolved, the employer can request a hearing before an Industrial Commission Administrative Law Judge. If either the Director of the Occupational Safety and Health Division or the employer disagrees with the Administrative Law Judge's ruling, it can be appealed before the Occupational Safety and Health Review Board. The decisions of the Occupational Safety and Health Review Board can be appealed to the Court of Appeals.

Operating Budget

The Baseline includes no funding from the General Fund in FY 2017 for the operating budget. This amount is unchanged from FY 2016.

In FY 2012 the board received a one-time non-lapsing appropriation of \$15,000. Pursuant to A.R.S. § 23-422E, General Fund appropriations to the Occupational Safety and Health Review Board are exempt from lapsing. The board had an ending balance of \$9,900 in FY 2015.

The board uses the monies for outside legal services related to the administration of the board's activities. The board currently has no cases pending, but cites 2 possible cases that might occur in FY 2016. Any unspent monies would be available for expenditure in FY 2017.