

State Board of Optometry

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	2.0	2.0	2.0
Personal Services	115,600	121,000	121,000
Employee Related Expenditures	43,800	41,700	41,700
Professional and Outside Services	0	23,800	0
Travel - In State	1,200	1,500	1,500
Travel - Out of State	3,400	1,500	1,500
Other Operating Expenditures	31,700	40,700	40,700
AGENCY TOTAL	195,700	230,200	206,400

FUND SOURCES

<u>Other Appropriated Funds</u>			
Board of Optometry Fund	195,700	230,200	206,400
SUBTOTAL - Other Appropriated Funds	195,700	230,200	206,400
SUBTOTAL - Appropriated Funds	195,700	230,200	206,400
TOTAL - ALL SOURCES	195,700	230,200	206,400

AGENCY DESCRIPTION — The board licenses and regulates optometrists and issues certificates authorizing the use of diagnostic pharmaceutical agents. An optometrist examines eyes, measures vision, and prescribes corrective lenses and treatments which do not require a licensed physician.

Operating Budget

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The Baseline includes \$206,400 and 2 FTE Positions from the Board of Optometry Fund in FY 2017 for the operating budget. FY 2017 adjustments would be as follows:

FORMAT — Lump Sum by Agency

Remove One-Time Funding OF **FY 2017**
\$(23,800)

The Baseline includes a decrease of \$(23,800) from the Board of Optometry Fund in FY 2017 to eliminate one-time funding for database upgrades.

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Board of Optometry Fund (OBA2023/A.R.S. § 32-1705)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of optometrists. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate optometrists, and for board administration.		
Funds Expended	195,700	230,200
Year-End Fund Balance	212,300	222,800