

Naturopathic Physicians Medical Board

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	2.0	2.0	2.0
Personal Services	88,000	95,700	95,700
Employee Related Expenditures	31,400	31,400	31,400
Professional and Outside Services	10,900	11,400	11,400
Travel - In State	1,000	2,600	2,600
Other Operating Expenditures	33,100	38,600	38,600
AGENCY TOTAL	164,400	179,700	179,700

FUND SOURCES

Other Appropriated Funds

Naturopathic Physicians Medical Board Fund	164,400	179,700	179,700
SUBTOTAL - Other Appropriated Funds	164,400	179,700	179,700
SUBTOTAL - Appropriated Funds	164,400	179,700	179,700
TOTAL - ALL SOURCES	164,400	179,700	179,700

AGENCY DESCRIPTION — The board licenses and regulates naturopathic physicians, and naturopathic medical assistants. The board certifies physicians to dispense natural remedies, and accredits and approves naturopathic medical schools, internships, and programs. The board also investigates persons unlawfully practicing naturopathic medicine and refers them for prosecution. This board is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

Operating Budget

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The Baseline includes \$179,700 and 2 FTE Positions from the Naturopathic Physicians Medical Board Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

FORMAT — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Naturopathic Physicians Medical Board Fund (NBA2042/A.R.S. § 32-1505)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of naturopathic physicians. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate naturopathic physicians, and naturopathic medical assistants and for board administration.		
Funds Expended	164,400	179,700
Year-End Fund Balance	262,200	145,600