

# State Mine Inspector

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	14.0	14.0	14.0
Personal Services	467,200	566,000	566,000
Employee Related Expenditures	210,600	217,700	217,700
Professional and Outside Services	1,500	2,000	2,000
Travel - In State	59,100	57,600	57,600
Travel - Out of State	900	0	0
Other Operating Expenditures	208,700	167,200	167,200
Equipment	29,400	10,000	10,000
<b>OPERATING SUBTOTAL</b>	<b>977,400</b>	<b>1,020,500</b>	<b>1,020,500</b>
<b>SPECIAL LINE ITEMS</b>			
Abandoned Mines	175,500	194,700	194,700
Aggregate Mined Land Reclamation	21,600	112,800	112,800
<b>AGENCY TOTAL</b>	<b>1,174,500</b>	<b>1,328,000</b>	<b>1,328,000</b>
<b>FUND SOURCES</b>			
General Fund	1,152,900	1,215,200	1,215,200
<u>Other Appropriated Funds</u>			
Aggregate Mining Reclamation Fund	21,600	112,800	112,800
SUBTOTAL - Other Appropriated Funds	21,600	112,800	112,800
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,174,500</b>	<b>1,328,000</b>	<b>1,328,000</b>
Federal Funds	543,000	344,200	344,200
<b>TOTAL - ALL SOURCES</b>	<b>1,717,500</b>	<b>1,672,200</b>	<b>1,672,200</b>

**AGENCY DESCRIPTION** — The State Mine Inspector is an elected constitutional officer and may serve 4 consecutive 4-year terms. The office inspects the health conditions and safety of mining operations, investigates mining accidents, identifies abandoned mines, and conducts safety certification classes for mine employees.

### Operating Budget

The Baseline includes \$1,020,500 and 14 FTE Positions from the General Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

### Abandoned Mines

The Baseline includes \$194,700 from the General Fund in FY 2017 for Abandoned Mines. This amount is unchanged from FY 2016.

Monies in this line item are used to pay contractors for costs to fill, plug, or fence abandoned mines. These monies are also used to pay administrative salaries and other costs. In addition to General Fund appropriations to the program, deposits can be made into the Abandoned Mines Safety Fund from sources such as intergovernmental agreements and donations.

### Aggregate Mined Land Reclamation

The Baseline includes \$112,800 from the Aggregate Mining Reclamation Fund in FY 2017 for Aggregate Mined Land Reclamation. This amount is unchanged from FY 2016.

Monies in this line item are used to review legally required plans to reclaim land damaged by aggregated mining and ensure compliance with those plans. Aggregate mining is a process whereby earth moving equipment is used to mine an area close to the surface for crushed rock or stone, granite, and sand. Aggregate Mining Reclamation Fund revenues come from fees paid by owners or operators of aggregate mining sites upon submitting a reclamation plan.

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**FORMAT** — Operating Lump Sum with Special Line Items by Agency

**FOOTNOTES**

*Standard Footnotes*

All Aggregate Mining Reclamation Fund monies received by the State Mine Inspector in excess of \$112,800 in FY 2017 are appropriated to the Aggregate Mined Land Reclamation line item. Before the expenditure of any Aggregate Mining Reclamation Fund monies in excess of \$112,800 in FY 2017, the State Mine Inspector shall report the intended use of the monies to the Joint Legislative Budget Committee.

<b>SUMMARY OF FUNDS</b>	<b>FY 2015 Actual</b>	<b>FY 2016 Estimate</b>
<b>Abandoned Mines Safety Fund (MIA2408/A.R.S. § 27-131)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Gifts, grants and contributions. The Legislature may appropriate matching monies.		
<b>Purpose of Fund:</b> To locate, inventory, classify and eliminate public safety hazards at abandoned mines.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	144,200	144,200
<b>Aggregate Mining Reclamation Fund (MIA2511/A.R.S. § 27-1233)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Fees collected from exploration and aggregate mining operations.		
<b>Purpose of Fund:</b> To review aggregate mined land reclamation plans and to enforce compliance with the plans.		
<b>Funds Expended</b>	21,600	112,800
<b>Year-End Fund Balance</b>	139,000	64,200
<b>Federal Education and Training Fund (MIA2400/A.R.S. § 27-123)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Fees for education and training of mine employees required under federal regulation.		
<b>Purpose of Fund:</b> To provide mine safety training to mine employees in Arizona. All mine employees are required under federal regulations to receive initial and annual refresher safety training.		
<b>Funds Expended</b>	69,600	69,900
<b>Year-End Fund Balance</b>	243,900	251,900
<b>Federal Grants (MIA2000/A.R.S. § 35-142)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Federal grants from the U.S. Department of Labor, Mine Safety and Health Administration and the Department of Interior, Bureau of Land Management (BLM).		
<b>Purpose of Fund:</b> To provide mine safety training to mine employees in Arizona. All mine employees are required under federal regulations to receive initial and annual refresher safety training. The state provides a 20% in-kind match. The BLM grant is for an inventory of abandoned mines on BLM lands.		
<b>Funds Expended</b>	473,400	274,300
<b>Year-End Fund Balance*</b>	(249,200)	(238,800)
<b>IGA and ISA Fund (MIA2500/A.R.S. § 35-142)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Monies received through agreements with other state agencies.		
<b>Purpose of Fund:</b> To aid state agencies in securing abandoned mines on their properties.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	0	0

\*As reported by the agency. Actual ending balance will not be negative.