

**Legislature - Senate**

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
<b>OPERATING BUDGET</b>			
Lump Sum Appropriation	8,686,300	8,223,900	8,223,900
<b>AGENCY TOTAL</b>	<b>8,686,300</b>	<b>8,223,900</b>	<b>8,223,900</b>
<b>FUND SOURCES</b>			
General Fund	8,686,300	8,223,900	8,223,900
<b>SUBTOTAL - Appropriated Funds</b>	<b>8,686,300</b>	<b>8,223,900</b>	<b>8,223,900</b>
<b>TOTAL - ALL SOURCES</b>	<b>8,686,300</b>	<b>8,223,900</b>	<b>8,223,900</b>

**AGENCY DESCRIPTION** — The Senate is made up of 30 members elected from each of the legislative districts. The officers and employees of the Senate consist of the President of the Senate, a Secretary of the Senate, and other employees as the Senate directs.

**Operating Budget**

The Baseline includes \$8,223,900 from the General Fund in FY 2017 for the operating budget. This amount is unchanged from FY 2016.

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**FORMAT** — Lump Sum by Agency

**FOOTNOTES**

*Standard Footnotes*

This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

Included in the Lump Sum appropriation of \$8,223,900 for FY 2017 is \$1,000 for the purchase of mementos and items for visiting officials.