

Legislature - House of Representatives

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
Lump Sum Appropriation	13,342,700	13,289,500	13,289,500
AGENCY TOTAL	13,342,700	13,289,500	13,289,500
FUND SOURCES			
General Fund	13,342,700	13,289,500	13,289,500
SUBTOTAL - Appropriated Funds	13,342,700	13,289,500	13,289,500
TOTAL - ALL SOURCES	13,342,700	13,289,500	13,289,500

AGENCY DESCRIPTION — The House of Representatives is made up of 60 members, 2 of whom are elected from each of the legislative districts. The officers and employees of the House of Representatives consist of the Speaker of the House, a Chief Clerk of the House, and other employees as the House directs.

Operating Budget

The Baseline includes \$13,289,500 from the General Fund in FY 2017 for the operating budget. This amount is unchanged from FY 2016.

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FORMAT — Lump Sum by Agency

FOOTNOTES

Standard Footnotes

This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

Included in the Lump Sum appropriation of \$13,289,500 for FY 2017 is \$1,000 for the purchase of mementos and items for visiting officials.