

Legislature - Auditor General

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	184.8	184.8	184.8
Personal Services	11,235,800	11,235,800	11,235,800
Employee Related Expenditures	4,278,600	4,210,600	4,210,600
Professional and Outside Services	499,100	499,100	499,100
Travel - In State	290,800	290,800	290,800
Travel - Out of State	4,500	4,500	4,500
Other Operating Expenditures	1,120,300	1,125,200	1,125,200
Equipment	567,300	567,300	567,300
OPERATING SUBTOTAL	17,996,400	17,933,300	17,933,300
SPECIAL LINE ITEMS			
Independent Consultant	250,000	0	0
AGENCY TOTAL	18,246,400	17,933,300	17,933,300
FUND SOURCES			
General Fund	18,246,400	17,933,300	17,933,300
SUBTOTAL - Appropriated Funds	18,246,400	17,933,300	17,933,300
Other Non-Appropriated Funds	1,919,300	1,940,300	1,940,300
TOTAL - ALL SOURCES	20,165,700	19,873,600	19,873,600

AGENCY DESCRIPTION — The Auditor General (AG) provides an independent financial, performance, and compliance audit capability in support of legislative oversight and public accountability of funds administered by the state and certain local governments.

Operating Budget

The Baseline includes \$17,933,300 and 184.8 FTE Positions from the General Fund in FY 2017 for the operating budget. These amounts are unchanged from FY 2016.

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FORMAT — Lump Sum by Agency

FOOTNOTES

Standard Footnotes

This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

Included in the lump sum appropriation is funding to pay state rent at the statewide rate.

SUMMARY OF FUNDS	FY 2015 Actual	FY 2016 Estimate
Audit Services Revolving Fund (AUA2242/A.R.S. § 41-1279.06)		Non-Appropriated
Source of Revenue: Charges to state budget units, counties, community college districts or school districts for audits or accounting services performed by, or under the supervision of, the Auditor General. A majority of the amounts collected are for federal compliance audits required by the Single Audit Act, as such audited entities are reimbursed by the federal government.		
Purpose of Fund: To conduct audits required under federal law, special audits, or provide accounting services requested by state budget units, counties, community college districts or school districts. Monies in this fund may also be used to pay certified public accountants to conduct audits or provide accounting services.		
Funds Expended	1,919,300	1,940,300
Year-End Fund Balance	843,300	903,000